



JCPRC Finance Committee Agenda

January 16, 2017

8:30 a.m.

JCCC

I. Notes/Minutes from previous meetings

II. New Business

- Review FY 16-17 Budget
- Operations Budget Request to the County Commission for FY 17-18
- Draft Budget for FY17-18
- Proposed Capital Expenditures for FY 16-17, 17-18
 - Facility upgrades
 - Consultant for financial planning
 - Master Plan
- Update on FY 15-16 Audit
- Updates to contracts for FY 17-18