

Jefferson County Commission FY18 Budget Meeting Schedule

Rev 2/8/2017

Monday, February 13, 2017

9:30-9:45 *Review of the budget process - Michelle Gordon*
9:45-10:00 *Review of Projected Revenues & Expenditure Requests - Michelle*
10:00-10:30 *Jefferson County Solid Waste Authority-Billy Madert*
10:30-10:45 *Day Report Center - Ronda Eddy*
10:45-11:00 *BREAK*

11:00-11:15 *Agricultural Agent- Emily Wells*
11:15-11:30 *Development Authority - John Reisenweber*
11:30-12:00
12:00-1:30 *LUNCH BREAK*

1:30-2:00 *Libraries*
2:00-2:15 *Public Transit-Doug Pixler*
2:15-2:30 *BREAK*

2:30-3:00 *Parks & Recs - Jennifer Myers*
3:00 *CLOSING QUESTIONS FOR MICHELLE*

Tuesday, February 14, 2017 (AM Only)

9:30-9:45 *Recap from Prior Budget Discussions-Michelle*
9:45-10:15 *Sheriff, Tax Office, Dog Warden - Pete Dougherty*
10:15-10:45 *911 Center - Jeff Polcynski*
10:45-11:00 *BREAK*

11:00-11:15 *Technology Budget - Russ Burgess & Sandy McDonald*
11:15-11:30 *Commission Budget - Stephanie Grove & Sandy McDonald*
11:30-12:00 *Homeland Security - Barb Miller*
12:00 *CLOSING QUESTIONS FOR MICHELLE*
NO AFTERNOON

Wednesday, February 15, 2017

9:30-9:45 *Recap from Prior Budget Discussions-Michelle*
9:45-10:15 *Engineering (includes Planning, Zoning & GIS) - Roger Goodwin*
10:15-10:45 *JCESA- Denise Pouget*
10:45-11:00 *BREAK*

11:00-11:15 *Circuit Clerk - Laura Storm*
11:15-11:30 *Maintenance, Central Garage, Other Buildings - Bill Polk*
11:30-12:00 *Capital Projects-Bill Polk, Michelle Gordon*
12:00-1:30 *LUNCH BREAK*

1:30-1:45 *Jefferson County Health Department*
1:45-2:00 *Assessor Budget - Angie Banks*
2:00-2:15 *Prosecuting Attorney-Matt Harvey*
2:15-2:30 *BREAK*

2:30-2:45 *Coal Severance Fund- Michelle Gordon*
2:45-3:00 *Misc Items, Mag Court, RDA-Michelle Gordon*
3:00 *CLOSING QUESTIONS FOR MICHELLE*

Thursday, February 16, 2017 (No Meetings)

NO MEETINGS - Regular Sessions for County Commission

Friday, February 17, 2017

9:30-9:45 *Recap from Prior Budget Discussions-Michelle*
9:45-10:00 *County Clerk & Elections Budgets - Jackie Shadle*
10:00-10:15 *Visitors Bureau - Annette Gavin*
10:15-10:30 *Arts & Humanities*
10:30-10:45 *EWVRAA-Eastern WV Regional Airport-Neil Doran*
10:45-11:00 *BREAK*

11:00-11:15 *Historical Commission - Martin Burke*
11:15-11:30 *FY18 Exec Session Budgetary Items-Michelle*
11:30-11:45 *Employee Pay & Insurance Premium Changes-Michelle*
11:45 *CLOSING QUESTIONS FOR MICHELLE*