Total Impact Fee Collection by Year

| Year | Impact Fee Category | Amount |
| :---: | :---: | :---: |
| 2004 | Schools | \$1,933,689 |
| 2005 | Schools | \$2,459,021 |
|  | Law Enforcement | \$33,560 |
|  | Parks and Recreation | \$106,970 |
|  | Fire and EMS Services | \$88,414 |
|  | GRAND TOTAL | \$2,687,965 |
| 2006 | Schools | \$2,704,964 |
|  | Law Enforcement | \$36,239 |
|  | Parks and Recreation | \$198,976 |
|  | Fire and EMS Services | \$161,447 |
|  | GRAND TOTAL | \$3,101,626 |
| 2007 | Schools | \$2,448,575 |
|  | Law Enforcement | \$55,318 |
|  | Parks and Recreation | \$171,659 |
|  | Fire and EMS Services | \$263,420 |
|  | GRAND TOTAL | \$2,938,972 |
| 2008 | Schools | \$1,490,400 |
|  | Law Enforcement | \$31,586 |
|  | Parks and Recreation | \$100,088 |
|  | Fire and EMS Services | \$132,951 |
|  | GRAND TOTAL | \$1,755,025 |
| 2009 | Schools | \$1,216,607 |
|  | Law Enforcement | \$21,705 |
|  | Parks and Recreation | \$80,731 |
|  | Fire and EMS Services | \$99,679 |
|  | GRAND TOTAL | \$1,418,722 |
| 2010 | Schools | \$1,317,626 |
|  | Law Enforcement | \$28,605 |
|  | Parks and Recreation | \$87,279 |
|  | Fire and EMS Services | \$131,168 |
|  | GRAND TOTAL | \$1,564,678 |
| 2011 | Schools | \$1,131,692 |
|  | Law Enforcement | \$19,954 |
|  | Parks and Recreation | \$74,981 |
|  | Fire and EMS Services | \$121,465 |
|  | GRAND TOTAL | \$1,348,092 |
| 2012 | Schools | \$1,485,750 |
|  | Law Enforcement | \$16,982 |
|  | Parks and Recreation | \$97,902 |
|  | Fire and EMS Services | \$129,274 |
|  | GRAND TOTAL | \$1,729,908 |


| 2013 | Schools | \$2,354,097 |
| :---: | :---: | :---: |
|  | Law Enforcement | \$22,196 |
|  | Parks and Recreation | \$155,367 |
|  | Fire and EMS Services | \$172,382 |
|  | GRAND TOTAL | \$2,704,042 |
| 2014 | Schools | \$1,999,289 |
|  | Law Enforcement | \$21,285 |
|  | Parks and Recreation | \$133,996 |
|  | Fire and EMS Services | \$124,712 |
|  | GRAND TOTAL | \$2,279,282 |
| 2015 | Schools | \$1,563,971 |
|  | Law Enforcement | \$19,843 |
|  | Parks and Recreation | \$113,765 |
|  | EMS Services | \$46,437 |
|  | GRAND TOTAL | \$1,744,016 |
| 2016 | Schools | \$975,174 |
|  | Law Enforcement | \$22,376 |
|  | Parks and Recreation | \$74,382 |
|  | EMS Services | \$8,207 |
|  | GRAND TOTAL | \$1,080,139 |

## Collected to Date by Entity

| Schools | $\$ 23,080,855$ |
| :--- | ---: |
| Law Enforcement | $\$ 329,649$ |
| Parks and Recreation | $\$ 1,396,096$ |
| EMS Services | $\$ 1,479,556$ |
|  | $\mathbf{\$ 2 6 , 2 8 6 , 1 5 6}$ |

