

Jefferson County Commission FY19 Budget Meeting Schedule

02/06/2018 REV

Monday, February 12, 2018 (All day)

9:30-9:45	<i>Review of the budget process - Michelle Gordon</i>
9:45-10:00	<i>Review of Projected Revenues & Expenditure Requests - Michelle</i>
10:00-10:30	712-911 Center - Jeff Polcynski
10:30-10:45	Misc Req- Eastern Panhandle Conservation District - Dan Lutz
10:45-11:00	<i>BREAK</i>
11:00-11:15	900-Parks & Recs - Jennifer Myers
11:15-11:30	401-568 Day Report Center - Ronda Eddy
11:30-11:45	916-Libraries
11:45-12:00	002-Coal Severance Fund- Michelle Gordon
11:45-1:30	<i>LUNCH BREAK</i>
1:30-1:45	428-Technology Budget - Russ Burgess & Sandy McDonald
1:45-2:00	401-Commission Budget - Stephanie Grove & Sandy McDonald
2:00-2:15	711-Homeland Security - Steve Allen & New Director
2:15-2:30	<i>BREAK</i>
2:30-2:45	440-Engineering (includes Planning, Zoning & GIS) - Roger Goodwin
2:45-3:00	953-Public Transit-Doug Pixler
3:00	CLOSING QUESTIONS FOR MICHELLE

Tuesday, February 13, 2018 (No Meetings)

NO MEETINGS

Wednesday, February 14, 2018 (No Meetings)

NO MEETINGS

Thursday, February 15, 2018 (No Meetings)

NO MEETINGS - Regular Session for County Commission

Friday, February 16, 2018 (Morning & Evening)

9:30-9:45	<i>Recap from Prior Budget Discussions-Michelle</i>
9:45-10:00	402-County Clerk & Elections Budgets - Jackie Shadle
10:00-10:15	412-Agricultural Agent- Emily Wells
10:15-10:30	403-Circuit Clerk - Laura Storm
10:30-10:45	Depts 415- Mag Court, 429-RDA-Michelle Gordon
10:45-11:00	<i>BREAK</i>
11:00-11:15	Misc Req-EWVRRAA-Eastern WV Regional Airport-Neil Doran
11:15-11:30	405-Prosecuting Attorney-Matt Harvey
11:30-11:45	406, 407, 408-Assessor Budget - Angie Banks
11:45-12:00	800-Jefferson County Health Department
12:00-12:15	Misc Req-Theater Group, Joshua Midgett
12:15-12:30	Misc Req-Elmwood Cemetery, Doug Perks
12:30-12:45	Employee Pay & Insurance Premium Changes-Michelle

Evening Sessions

5:30-5:45	700, 701, 704-Sheriff, 404-Tax Office, 716-Dog Warden - Pete Dougherty
5:45-6:00	424-Maintenance, 717-Central Garage, 425-Other Buildings - Bill Polk
6:00-6:30	246-Capital Projects-Bill Polk, Michelle Gordon
6:30-6:45	909-Historical Commission - Martin Burke
6:45-7:00	<i>BREAK</i>
7:00-7:15	431-Development Authority - Nic Diehl
7:15-7:45	713, 715-Fire & JCESA- Denise Pouget
7:45	CLOSING QUESTIONS FOR MICHELLE