

Jefferson County Commission FY21 Budget Meeting Schedule

**Please arrive 15 minutes prior to your scheduled time.*

Monday, February 10, 2020 - NO MEETINGS

Tuesday, February 11, 2020 - NO MEETINGS

Wednesday, February 12, 2020 (Morning & Afternoon)

9:30-9:45	<i>Review of the budget process - Michelle Gordon</i>
9:45-10:00	<i>Review of Projected Revenues & Expenditure Requests - Michelle</i>
10:00-10:15	001401-456802 Misc Req-EWVRAA-Eastern WV Regional Airport-Neil Doran
10:15-10:30	001401-456800 Misc Req- Eastern Panhandle Conservation District - Nancy Lutz
10:30-10:45	001401-456800 G2011 Day Report Center - Ronda Eddy
10:45-11:00	<i>BREAK</i>
11:00-11:15	900-Parks & Recs - Jennifer Myers
11:15-11:30	916-Libraries
11:30-11:45	908-Jefferson Co Ministries
11:45-12:00	909-Historical Commission - Martin Burke
12:00-1:30	<i>LUNCH BREAK</i>
1:30-1:45	952-Jefferson Co Council on Aging
1:45-2:00	428-Technology Budget - Russ Burgess
2:00-2:15	440-Engineering (includes Planning, Zoning & GIS) - Roger Goodwin
2:15-2:30	412-Agricultural Agent- Emily Morrow
2:30-2:45	<i>BREAK</i>
2:45-3:00	711-Homeland Security - Steve Allen
3:00-Close	712-911 Center - Jeff Polcynski

Thursday, February 13, 2020 - EVENING ONLY

6:00-6:30	246-Capital Projects-Bill Polk, Michelle Gordon
6:30-7:00	700, 701, 704-Sheriff, 404-Tax Office, 716-Dog Warden - Pete Dougherty
7:00-7:30	713, 715-Fire & JCESA- Allen Keyser

Friday, February 14, 2020 (Morning)

9:30-9:45	424-Maintenance, 717-Central Garage, 425-Other Buildings - Laura Kuhn
9:45-10:00	402 & 413-County Clerk & Elections Budgets - Jackie Shadle
10:00-10:15	403-Circuit Clerk - Laura Storm
10:15-10:30	406, 407, 408-Assessor Budget - Angie Banks
10:30-10:45	405-Prosecuting Attorney-Matt Harvey
10:45-11:00	<i>BREAK</i>
11:00-11:15	431-Development Authority - Lyn Goodwin
11:15-11:30	401-Commission Budget - Stephanie Grove & Sandy McDonald
11:30-Close	002-Coal Severance Fund- Michelle Gordon Depts 415- Mag Court, 429-RDA-Michelle Gordon <i>Establish Budget Balancing Schedule & CLOSING QUESTIONS FOR MICHELLE</i>

No Request Submitted:

800-Jefferson County Health Department
808-Landfill
903-Arts & Humanities
911-CVB Annette Gavin
950-CASA-Eastern Panhandle
953-Public Transit-Doug Pixler