

### Total Impact Fee Collection by Year

<b>Year</b>	<b>Impact Fee Category</b>	<b>Amount</b>
<b>2004</b>	Schools	\$2,272,800
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<b>2005</b>	Schools	\$2,775,737
	Law Enforcement	\$39,118
	Parks and Recreation	\$121,534
	Fire and EMS Services	\$100,206
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	<b>GRAND TOTAL</b>	<b>\$3,036,595</b>
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<b>2006</b>	Schools	\$3,172,184
	Law Enforcement	\$42,656
	Parks and Recreation	\$232,582
	Fire and EMS Services	\$188,181
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	<b>GRAND TOTAL</b>	<b>\$3,635,603</b>
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<b>2007</b>	Schools	\$3,138,993
	Law Enforcement	\$75,182
	Parks and Recreation	\$221,753
	Fire and EMS Services	\$458,684
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	<b>GRAND TOTAL</b>	<b>\$3,894,612</b>
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<b>2008</b>	Schools	\$1,785,072
	Law Enforcement	\$41,542
	Parks and Recreation	\$120,149
	Fire and EMS Services	\$174,065
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	<b>GRAND TOTAL</b>	<b>\$2,120,828</b>
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<b>2009</b>	Schools	\$1,563,800
	Law Enforcement	\$37,607
	Parks and Recreation	\$103,950
	Fire and EMS Services	\$122,016
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	<b>GRAND TOTAL</b>	<b>\$1,827,373</b>
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<b>2010</b>	Schools	\$1,730,874
	Law Enforcement	\$45,402
	Parks and Recreation	\$114,921
	Fire and EMS Services	\$161,838
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	<b>GRAND TOTAL</b>	<b>\$2,053,035</b>
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2011 Schools	\$1,427,172
Law Enforcement	\$39,680
Parks and Recreation	\$94,838
Fire and EMS Services	\$154,920

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**GRAND TOTAL \$1,716,610**

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2012 Schools	\$1,693,338
Law Enforcement	\$43,333
Parks and Recreation	\$112,312
Fire and EMS Services	\$180,080

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**GRAND TOTAL \$2,029,063**

2013 Schools	\$2,676,386
Law Enforcement	\$64,535
Parks and Recreation	\$177,514
Fire and EMS Services	\$209,635

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**GRAND TOTAL \$3,128,070**

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2014 Schools	\$2,249,548
Law Enforcement	\$55,771
Parks and Recreation	\$149,072
Fire and EMS Services	\$210,386

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**GRAND TOTAL \$2,664,777**

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2015 Schools	\$1,563,971
Law Enforcement	\$20,843
Parks and Recreation	\$113,765
EMS Services	\$46,437

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**GRAND TOTAL \$1,745,016**

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2016 Schools	\$975,174
Law Enforcement	\$22,376
Parks and Recreation	\$74,382
EMS Services	\$8,207

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**GRAND TOTAL \$1,080,139**

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2017 Schools	\$1,325,971
Law Enforcement	\$25,211
Parks and Recreation	\$101,316
EMS Services	\$11,107

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**GRAND TOTAL \$1,463,605**

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<b>2018</b> Schools	\$1,474,651
Law Enforcement	\$22,760
Parks and Recreation	\$108,821
EMS Services	\$11,931

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**GRAND TOTAL \$1,618,163**

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<b>2019</b> Schools	\$1,226,656
Law Enforcement	\$21,952
Parks and Recreation	\$93,632
EMS Services	\$10,360

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**GRAND TOTAL \$1,352,600**

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<b>2020</b> Schools	\$2,378,281
Law Enforcement	\$26,986
Parks and Recreation	\$186,642
EMS Services	\$21,093

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**GRAND TOTAL \$2,613,002**

**Collected to Date (31 December 2020) by Entity**

Schools	<b>\$33,430,608</b>
Law Enforcement	<b>\$624,954</b>
Parks and Recreation	<b>\$2,127,183</b>
EMS Services	<b>\$2,069,146</b>
	<b>\$38,251,891</b>