

AGENDA  
JEFFERSON COUNTY COMMISSION SPECIAL SESSION ON THE FY 2027 COUNTY  
BUDGET

March 20, 2026, 9:00 a.m.  
County Commission Meeting Room  
Jefferson County Government Complex  
393 N. Lawrence Street Charles Town, WV

Zoom Broadcast (live):

<b>Date</b>	<b>Zoom Link</b>	<b>Meeting ID/ Passcode</b>
Friday Mar. 20	<a href="https://us06web.zoom.us/j/88373370541?pwd=roEl0OPlyt2sKAoSVdqDogk8NkVITE.1">https://us06web.zoom.us/j/88373370541?pwd=roEl0OPlyt2sKAoSVdqDogk8NkVITE.1</a>	Meeting ID: 883 7337 0541 Passcode: 841489

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Call to Order

Pledge of Allegiance

Announcements:

Report if there are changes in the agenda if applicable.

Special Session- It is expected that all items will include discussion and possible action

1. State of the County
2. Review of County revenues- historic and FY 27 projected revenues
3. Review of budget requests
  - a. 10:00 am – Tom Hansen, Sheriff’s Office
  - b. 10:30 am - Laura Kuhn, Fleet and Facilities Maintenance
  - c. 11:00 am – Adam Ward, Prosecuting Attorney’s Office
  - d. 11:30 am – Libraries
  - e. 12:15 pm – Roger Godwin, Planning, Zoning and Engineering
  - f. 12:30 pm – Daniel Lutz, WV Conservation Agency
  - g. 12:45 pm – Brandon Rhodes, Health Department
  - h. 1:00 – 2:00 pm            \*LUNCH BREAK\*
  - i. 2:00 pm – Elaine Bartoldson, EPTA
  - j. 2:15 pm – David Bound, Commission Departments
4. 2:30 pm - Budget deliberations
5. 5:00 pm - Adjourn