

Jefferson County Policies & Procedures

Policy Name:	Financial Plan	Approved:	12-19-2013
Policy Number:	313	Author:	Stanton
Associated:			

The County shall maintain a three year financial plan and three year budget forecast. If there are breaches of other financial policies that are projected to occur in the three year plan then the County shall develop a budget strategy to correct the situation with the following order of priority:

- 1) Reduce expenditures through improved productivity
- 2) Shift expense to other parties
- 3) Create new service fees or increase existing fees
- 4) Seek tax rate increases or other increases in revenue
- 5) Reduce or eliminate services

The financial plan shall be available for review on the County's website.