

JANUARY 2016

BOARD PACKET



JEFFERSON COUNTY EMERGENCY SERVICES AGENCY

419 Sixteenth Avenue
Ranson, WV 25438
E-mail – jcesa@jcesa.org
Telephone – 304-728-3287
Fax – 304-728-6221

AGENDA January 19, 2016

The January meeting of the Jefferson County Emergency Services Agency (JCESA) Board will be held at 7pm on Tuesday January 19, 2016 at the JCESA Operations Center, located at 419 Sixteenth Avenue, Ranson, West Virginia 25438.

Call to order

Roll Call

Sign in Sheet

Approval of December Minutes

Treasurer's Report

Unfinished Business

- *Update on Death in the Field issues*
- *Review and approval of By laws*

Chairman's Report

JCESA MOU update

President JCFRA

Clarification for JCFRA and the JCESA Board

Director's Report

- *Review of monthly budget (should have been presented in the treasures report). Any additional questions for Director Pouget. **Director Denise Pouget***
- *Discussion on Personal Protective Equipment for JCESA employees. **Director Pouget***
- ***Transitional update. Director Pouget***
- *Revision and request for Board approval of **JCESA Policy 2510.***
- ***Discussion on QA Policy.***

It's About Saving Lives...



JEFFERSON COUNTY EMERGENCY SERVICES AGENCY

419 Sixteenth Avenue
Ranson, WV 25438
E-mail – jcesa@jcesa.org
Telephone – 304-728-3287
Fax – 304-728-6221

- *Policy manual revisions to present to the JCESA Board. Director Denise Pouget*
- *Update on annual audit process. Director Pouget*
- *CAD Data progress: Director Denise Pouget*
- *Overview of Middleway Fire Company situation and staffing. Director Pouget*

Board Member Requests

Committee Reports

New Business

Employee Liaison

Public Comment *(Limit 5 minutes per person)*

Board Member Comments

Adjournment

Members of the public are invited to attend the meeting. The JCESA Operations Center is handicapped accessible. Members of the public having any questions about the meeting may contact JCESA at 304-728-3287 during normal business hours.

JCESA MINUTES

DECEMBER 8, 2015

1900

MEETING CALLED BY	
TYPE OF MEETING	BUDGET MEETING
	MEETING CALLED TO ORDER BY CHAIRMAN PETE KELLEY
ATTENDEES	CHAIRMAN- PETE KELLEY, VICE CHAIR- CHRIS CONROY, TREASURER- JANE TABB, JACK WYSONG, DENISE CARTER , STEVE SOWERS, DENISE POUGET

Agenda topics

DISCUSSION	<p>TREASURER REPORT- DENISE POUGET REVIEWED...REFERENCED PG. 3 OVERVIEW OF BUDGET. 2016 OVERVIEW (figures on overview). ONE TIME ALLOTMENT DISCUSSED. FLSA STATUS DISCUSSED. (COST, SAVINGS, OVERTIME) FLSA BENEFITS DISCUSSED IN DETAIL.</p> <p>QUESTION...WILL IMPACT FEES BE USED FOR MORTGAGE AND PERSONAL PROTECTIVE GEAR INDEFINITELY OR FOR ONE YEAR. THE MOTION THAT WAS MADE AND PASSED IN OCTOBER 2014 WAS NOT CLEAR ON THIS TOPIC.</p> <p>FORECAST BREAKDOWN REFERENCED ON PG.4</p>		
CONCLUSIONS			
ACTION ITEMS	PERSON RESPONSIBLE	DEADLINE	

DIRECTORS REPORT

DIRE

DISCUSSION	<p>DIRECTORS REPORT DENISE POUGET 2017 PROPOSED BUDGET REFERENCED CAPTAIN BURNERS REPORT (CALL TYPES ETC FOR JEFFERSON COUNTY) CALL RESPONSE TIMES STEPS AWAY FROM BEING WHERE THEY ARE WANTED TO BE. STRATEGIC PLACEMENT OF STAFFING IMPROVES RESPONSE TIME. PROVEN WITH STATISTICS.</p> <p>STAFFING MODEL DISCUSSED. 24/72 SCHEDULE. BOB BAKER WAS ASKED TO FURTHER EXPLAIN NUMBERS AND ADVANTAGE OF FLSA STATUS.</p> <p>DENISE POUGET WENT INTO FURTHER DETAIL REFERENCING FLSA AND THE SIGNIFICANT SAVINGS TO THE AGENCY. MOU REQUESTED BY WV STATE FIRE COMMISSIONER. EXPLAINED BY DENISE POUGET.</p> <p>REFERENCED SCHEDULING FT/PT/OT. GOING TO 24/72 SCHEDULE WILL REDUCE THE COST OF OT.</p> <p>DENISE POUGET AGAIN REFERENCED FLSA AND IT WAS NOTED THAT THIS IS AN EMERGENCY BUDGET ITEM DUE TO TIME RESTRAINTS. DENISE POUGET STATED THAT AFTER A CONVERSATION WITH ASSISTANT STATE FIRE MARSHAL, HE REQUESTED A LETTER AND MOU AND PUT JCESA ON THE AGENDA FOR 12/9/15. 6 OUT OF 7 COMPANIES HAVE SIGNED ON. MIDDLEWAY IS NOT REFUSING BUT IS WAITING TO HEAR BACK FROM THEIR INSURANCE COMPANY. DENISE POUGET AND CO CHAIR CHRIS CONROY ASKED FOR PERMISSION TO GO TO WV AND PRESENT.</p> <p>MOTION WAS MADE BY TREASURER JANE TABB TO APPROVE THE MOU AS PRESENTED BETWEEN JCESA AND THE VOLUNTEER FIRE COMPANIES AND TO HAVE OUR BOARD PRESIDENT SIGN. ANOTHER</p>
------------	--

NOTE...EMERGENCY AGENDA ITEM DUE TO UNFORSEEN TIME RESTRAINTS.
2ND TO THE MOTION.JACK WYSONG.
AMENDMENT-GRAMMATICAL ERRORS/CHANGES

CONCLUSIONS | CHAIRMAN CALLED FOR VOTE-
PASSED UNANIMOUSLY.

ACTION ITEMS

CORRECT GRAMMATICAL ERRORS.

PERSON RESPONSIBLE

DEADLINE

DISCUSSION

DENISE POUGET ASKED THAT WE OFFICIALLY CHANGE THE \$500.00 BONUS TO SALARAY INCREASE OVER PAYCHECKS.
REFERENCE PG.6 MANAGING ITEMS. ON TARGET FOR BUDGETED ITEMS. MANAGING THE ISSUES.
TREASURER JANE TABB STATES SHE BELIEVES WE CAN GO TO PUBLIC HEARING NEXT WEEK WITH...
2017 BUDGET.... NON FLSA OPTION A AND FLSA OPTION B. LEAVE BOTH OPTIONS IN FOR RIGHT NOW.
TREASURER JANE TABB MADE MOTION TO APPROVE DRAFT BUDGET FOR 2017 WITH OPTION A&B AS
DISCUSSED WITH THE CHANGE OF HAVING BONUS CHANGED TO SALARY INCREASE OF \$500.
MEMBER SOWERS SECONDS THE MOTION.
CHAIRMAN ASKED FOR BOARD MEMBER COMMENTS

CONCLUSIONS | CHAIRMAN CALLED FOR VOTE....PASSED UNANIMOUSLY

CHAIRMAN PETE KELLEY ADJOURNED THE MEETING

ACTION ITEMS

PERSON RESPONSIBLE

DEADLINE

DISCUSSION

CONCLUSIONS

ACTION ITEMS

PERSON RESPONSIBLE

DEADLINE

--	--	--

[TIME ALLOTTED]

[TOPIC]

[PRESENTER]

DISCUSSION	
-------------------	--

CONCLUSIONS	
--------------------	--

ACTION ITEMS	PERSON RESPONSIBLE	DEADLINE

OBSERVERS	
RESOURCE PERSONS	
SPECIAL NOTES	

JCESA DECEMBER BOARD MEETING

MINUTES

DECEMBER 15, 2015

1900

MEETING CALLED BY	MEETING CALLED TO ORDER BY CHAIRMAN KELLEY
TYPE OF MEETING	JCESA BOARD MEETING JACK WYSONG MADE A MOTION TO APPROVE THE MINUTES WITH CORRECTIONS, CHRIS CONROY SECOND THE MOTION, ALL WERE IN FAVOR.
ATTENDEES	DENISE POUGET, ED HANNON, PETE KELLEY, JANE TABB, JACK WYSONG, MICHAEL HOUGH, CHRIS CONROY

Agenda topics

UNFINISHED BUSINESS

DISCUSSION	<ol style="list-style-type: none"> 1. UPDATE ON DEATH IN THE FIELD ISSUES. 2. UPDATE ON RESPONSE DATA..DIRECTOR POUGET WILL ADDRESS IN HER REPORT 3. REVIEW AND APPROVAL OF BYLAWS.....JANE MADE A MOTION TO APPROVE THE BYLAWS, PETE SECOND THE MOTION AND ALL WERE IN FAVOR.
CONCLUSIONS	<ol style="list-style-type: none"> 1. MEETING @ BMC TO DISCUSS THE POSSIBILITY OF HOSPITALS ASSISTING IN THE STORAGE OF BODIES 2. DIRECTOR POUGET WILL ADDRESS IN HER REPORT 3. JANE MADE A MOTION TO APPROVE THE BYLAWS, PETE SECOND THE MOTION AND ALL WERE IN FAVOR.
ACTION ITEMS	
	PERSON RESPONSIBLE

CHAIRMAN'S REPORT

DISCUSSION	<ol style="list-style-type: none"> 1. REVIEW OF PROCEDURE FOR MANAGEMENT EVALUATIONS 2. STATE FIRE COMMISSION MEETING REPORT..DENISE POUGET GAVE AN OVERVIEW OF PLAN. 3. MIDDLEWAY MOU.. 4. JCESA MOU UPDATE. DISCUSSION ON THE REVISION OF THE "HOLD HARMLESS LANGUAGE" IN THE MOU
CONCLUSIONS	<ol style="list-style-type: none"> 1. PETE KELLEY AND JANE TABB TO WORK ON THE MATTER OF MANAGEMENT EVALUATIONS 2. WILL EVALUATE PROGRESS IN APRIL

3. CHRIS CONROY MADE A MOTION TO TABLE MIDDLEWAY MOU UNTIL NEXT MONTH, JANE TABB SECOND THE MOTION AND ALL WERE IN FAVOR.
4. CHRIS CONROY MADE A MOTION TO MOVE FORWARD IN THE IMPLEMENTATION OF THE MOU WITH MINOR CHANGES , START 24/72 WORK SCHEDULE , PETE KELLEY SECOND THE MOTION AND ALL WERE IN FAVOR.

ACTION ITEMS

PERSON RESPONSIBLE

DEADLINE

DIRECTORS REPORT...DENISE POUGET

DISCUSSION

1. REVIEW AND FINALIZE BUDGET FOR FISCAL YEAR 2017
2. PERSONAL AND PROTECTIVE EQUIPMENT DISCUSSION. DISCUSSION ON THE MOST EFFICIENT AND COST EFFECTIVE AND WHAT JCESA EMPLOYEES SHOULD HAVE
3. REQUEST TO REVISE JCESA POLICY 2510
4. QA POLICY DISCUSSION
5. MEDICAL DIRECTOR AUTHORITY – DENISE POUGET
6. UPDATE ON ANNUAL AUDIT PROCESS
7. CAD DATA PROGRESS
8. WV STATE FIRE COMMISSION RULING ON JCESA BECOMING A "FIRE PREVENTION UNIT."
9. OVERVIEW OF MIDDLEWAY MEETING

CONCLUSIONS

1. BUDGET FOR 2017 REVIEWED
2. CHRIS CONROY...RFP 3 BIDS FOR 30 SETS OF TURN OUT GEAR
3. WILL BE DISCUSSED AT NEXT MEETING
4. EMS CHIEF MEETING , REVISED COPY . ALL 8 EMS COMPANIES TO FOLLOW POLICY
5. SET GUIDELINES UNDER DR ROBERTSONS LICENSE. PROVIDE ADVICE AND GUIDANCE IN ALL ASPECTS.
6. WILL TAKE PLACE IN MARCH COUNTY WIDE
7. HAVE REPORTS...GIVES RESPONSE TIMES IN JEFFERSON COUNTY. A LOT OF DATA. 258 PAGES. CHRIS CROSSWORKING WITH SPELLMAN ON CODES
8. FIRE PREVENTION UNIT IN APRIL 2016
9. TABLED UNTIL NEXT MONTH

ACTION ITEMS

PERSON RESPONSIBLE

DEADLINE

EMPLOYEE LIASION

DISCUSSION

1. TAM TRAFFORD
2. GYM MEMBERSHIPS

CONCLUSIONS

1. TAM TO DO RIDE ALONGS WITH COUNTY COMMISSIONERS
2. BOB BAKER TO LOOK INTO REPLENISHING GYM MEMBERSHIPS FOR JCESA EMPLOYEES

PETE KELLEY MOVED TO ADJOURN THE MEETING, JANE TABB SECOND. MEETING ADJOURNED

SIGN IN SHEET FOR BOARD MEETING OF THE JCESA

Type of Meeting - Regular ^{Public Budget} (Special) Meeting Date - 12-15-2015
 Location - JCESA Building, 419 Sixteenth Ave. Ranson, WV 25438 18:00 Hrs.

Board Members: (Please Print)
 1- R M Kelley 2- [Signature]
 3- Jane M. Sabb 4- Michael Hogg 5- _____
 6- [Signature] 7- _____

OTHERS - Please sign below for the record of attendance. If you want to speak at the public comment section, please mark where indicated. Note: Not all meeting will have public comments per the WV Open Meetings Act-(Refer to agenda)

	Name (Please Print)	Representing	Would Like to Speak	
			YES	NO
1-	<u>Earl G Co, L</u>	<u>BRMUFCL</u>	_____	_____
2-	<u>Mike Kinch</u>	<u>MVFC</u>	_____	<u>/</u>
3-	<u>Rose DeFibaugh</u>	<u>MVFC</u>	_____	_____
4-	<u>Ed Hannan</u>	<u>JCESA</u>	_____	<u>/</u>
5-	<u>Dense Poyet</u>	<u>JCESA</u>	_____	<u>/</u>
6-	_____	_____	_____	_____
7-	_____	_____	_____	_____
8-	_____	_____	_____	_____
9-	_____	_____	_____	_____
10-	_____	_____	_____	_____
11-	_____	_____	_____	_____
12-	_____	_____	_____	_____
13-	_____	_____	_____	_____
14-	_____	_____	_____	_____
15-	_____	_____	_____	_____

SIGN IN SHEET FOR BOARD MEETING OF THE JCESA

Type of Meeting Regular / Special Meeting Date- 12-15-2015
 Location - JCESA Building, 419 Sixteenth Ave. Ranson, WV 25438 19:00 Hrs.

Board Members: (Please Print) 1- R M Kelley 2- [Signature]
 3- Gene M. Jabbs 4- Michael Hough 5- _____
 6- [Signature] 7- _____

OTHERS - Please sign below for the record of attendance. If you want to speak at the public comment section, please mark where indicated. Note: Not all meeting will have public comments per the WV Open Meetings Act-(Refer to agenda)

	Name (Please Print)	Representing	Would Like to Speak	
			YES	NO
1-	<u>Earl G Logie Jr</u>	<u>BRMVFC</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2-	<u>Josh Smith</u>	<u>BFD</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
3-	<u>Mike [Signature]</u>	<u>MVFC</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4-	<u>Rose DePibaugh</u>	<u>MVVC</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5-	<u>Bob Keeper</u>	<u>MVFC</u>	<input type="checkbox"/>	<input type="checkbox"/>
6-	<u>Marshall Denton</u>	<u>SFD</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7-	<u>Ross L. Morgan</u>	<u>SFD</u>	<input type="checkbox"/>	<input type="checkbox"/>
8-	<u>Ed Hannon</u>	<u>JCESA</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
9-	<u>[Signature]</u>	<u>JCESA Board</u>	<input type="checkbox"/>	<input type="checkbox"/>
10-	_____	_____	<input type="checkbox"/>	<input type="checkbox"/>
11-	_____	_____	<input type="checkbox"/>	<input type="checkbox"/>
12-	_____	_____	<input type="checkbox"/>	<input type="checkbox"/>
13-	_____	_____	<input type="checkbox"/>	<input type="checkbox"/>
14-	_____	_____	<input type="checkbox"/>	<input type="checkbox"/>
15-	_____	_____	<input type="checkbox"/>	<input type="checkbox"/>

JCESA 2016/2017 Budget Meeting

1/7/16

JCESA 2016 Budget Overview

- County Commission Funding = \$1,448K (15FT and 2 FT Mgmt)
- Ambulance Fee Funding = 626K (8 FT)
- Total Funding = \$2,074K
- Year End Forecast at 100% Backfill = \$2,098K (approved at Oct. Board)
- Bank Account Balances at 12/31/15:
 - Payroll = \$109,441
 - General = \$40,656
 - Ambulance Fee Funds = \$993,314
 - Mortgage = \$140,474

Current 2016 Forecast (JCESA & Amb Fee)

JCESA December YTD Financial Summary
(26 Weeks out of 52 weeks)

	A Amb Fee <u>Dec.YTD</u>	B JCESA <u>Dec.YTD</u>	A+B Actuals <u>Dec.YTD</u>	Pro rated Forecast <u>Dec.YTD</u>	YTD Variance <u>Budget vs Actuals</u>	Current 100% Backfill <u>Forecast</u>
Full Time Salaries	\$ 147,072	\$ 356,200	\$ 503,272	\$ 520,500	\$ 17,228	\$ 1,041,000
Fringe Benefits	\$ 64,012	\$ 124,091	\$ 188,103	\$ 206,000	\$ 17,897	\$ 412,000
Part Time Salaries	\$ 23,523	\$ 33,713	\$ 57,236	\$ 52,500	\$ (4,736)	\$ 105,000
Overtime	\$ 34,130	\$ 22,158	\$ 56,288	\$ 75,000	\$ 18,712	\$ 150,000
Workers Comp.	\$ 23,442	\$ 68,611	\$ 92,053	\$ 61,500	\$ (30,553)	\$ 123,000
Liability Insurance	\$ 17,660	\$ 26,256	\$ 43,916	\$ 23,000	\$ (20,916)	\$ 46,000
All Other Expenses	\$ 7,830	\$ 103,782	\$ 111,612	\$ 110,500	\$ (1,112)	\$ 221,000
Total	<u>\$ 317,669</u>	<u>\$ 734,811</u>	<u>\$ 1,052,480</u>	<u>\$ 1,049,000</u>	<u>\$ (3,480)</u>	<u>\$ 2,098,000</u>

- NOTES:
1. Budget YTD is a proration of the 52 weeks and does not take into account any anomalies due to holidays or summer vacation periods.
 2. Above is expense budget only and does not assume any additional budget that results from ambulance billing income or EMS supplies.
 3. Annual mortgage cost of \$81K not included in above as it is covered through impact fee budget.

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Jefferson County Payments	121,380.16	120,630.16	120,630.26	361,890.50	361,890.50	724,531.08	724,531.08	1,086,421.58	1,086,421.58	1,448,312.08	1,448,312.08	1,448,312.08	-00
Jefferson County Cumulative	242,010.32	362,640.58	500,000.84	861,891.34	1,223,781.84	1,948,312.92	2,672,843.90	3,759,265.48	4,845,687.06	6,293,999.14	7,742,311.22	9,190,623.30	1,448,312.08
Cashflow	(64,148.13)	(60,054.83)	196,616.69	104,264.13	(10,284.98)	243,885.81	137,083.27	(12,879.52)	221,989.93	114,734.86	6,397.19		

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Other Income	874.70	-00	0.02	7,833.81	2,863.91	4,843.20	361,890.50	1,086,421.58	1,086,421.58	1,448,312.08	1,448,312.08	1,448,312.08	5,717.92
Misc	6,112.51	8,250.31	8,726.67	7,833.81	2,863.91	1,536.74	1,086,421.58	1,086,421.58	1,086,421.58	1,448,312.08	1,448,312.08	1,448,312.08	35,323.95
Ambulance	58.44	68.79	73.64	158.62	137.72	33.42	361,890.50	1,086,421.58	1,086,421.58	1,448,312.08	1,448,312.08	1,448,312.08	531.63
Interest	7,045.65	8,320.10	8,800.33	7,992.43	3,001.63	6,413.36	-00	-00	-00	-00	-00	-00	41,573.50

County Commission	1,448,312.08
Income	41,573.50
Balance	-00
Reserve for First Payroll	47,970.69
Balance	-00
Total	47,970.69

Jefferson County Emergency Services Agency
AMB

2015-16 Forecast

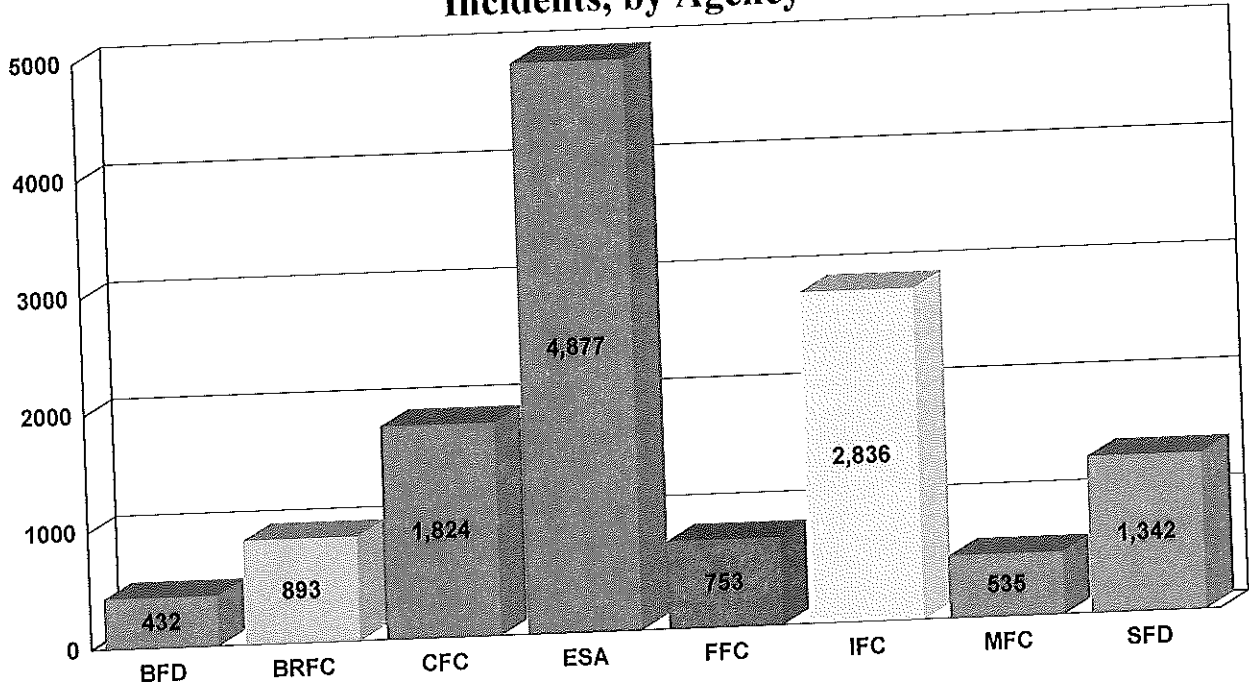
Expenses	Jul		Aug		Sep		Oct		Nov		Dec		Jan		Feb		Mar		Apr		May		Jun		Total		
	Actual	2	Actual	3	Actual	2	Actual	2	Actual	2	Actual	2	Actual	2	Actual	2	Actual	3	Actual	2	Actual	2	Actual	2	Actual	2	Total
Full Time	16,956.74		31,651.20		23,010.33		24,981.95		25,106.11		25,368.37		25,106.11		25,106.11		34,515.50		25,106.11		25,106.11		25,106.11		25,106.11		307,120.75
Part Time - Ops	5,333.68		7,771.91		2,473.96		297.60		3,317.09		4,329.78		3,317.09		3,317.09		4,200.00		3,317.09		3,317.09		3,317.09		3,317.09		44,309.47
Overtime - OPS	2,717.96		3,494.84		3,767.63		4,278.44		11,869.28		8,002.85		10,000.00		10,000.00		12,000.00		10,000.00		10,000.00		10,000.00		10,000.00		96,131.00
Medical Director	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Worker Comp	7,814.25		7,814.25		-0.00		-0.00		-0.00		7,814.25		-0.00		-0.00		3,082.34		7,814.25		7,814.25		3,082.34		3,082.34		31,257.00
FICA/Med	1,913.12		3,283.26		2,237.75		2,261.21		3,082.34		2,884.14		3,082.34		3,082.34		3,356.63		3,082.34		3,082.34		3,082.34		3,082.34		34,430.15
Subtotal	34,735.75		54,015.46		31,489.67		31,819.20		43,374.82		48,399.39		41,505.54		41,505.54		54,072.12		49,319.79		49,319.79		41,505.54		41,505.54		513,248.36
Hosp	5,672.30		4,846.59		3,616.06		4,748.08		4,154.57		2,957.55		6,200.00		6,200.00		6,200.00		6,200.00		6,200.00		6,200.00		6,200.00		63,205.15
Life	244.12		271.46		241.04		120.56		283.24		231.04		241.04		241.04		361.56		241.04		241.04		241.04		241.04		2,958.22
Dental	325.98		325.98		289.76		512.36		253.54		117.11		289.76		289.76		434.64		289.76		289.76		289.76		289.76		3,708.17
Retirement	2,188.88		3,690.32		2,811.68		3,072.33		3,882.40		3,503.96		2,811.68		2,811.68		4,217.52		2,811.68		2,811.68		2,811.68		2,811.68		37,425.49
Subtotal	8,431.28		9,134.35		6,958.54		8,453.33		8,573.75		6,819.66		9,542.48		9,542.48		11,213.72		9,542.48		9,542.48		9,542.48		9,542.48		107,297.03
Fuel	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Maintenance	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
License Ops	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Supplies	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Auto Insurance	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Liability	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Erns Supplies	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Misc and Cloth	370.14		394.69		1,075.42		-0.00		1,098.14		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		2,938.39
Tech Svc	-0.00		-0.00		20.00		3,600.00		50.00		-0.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		9,670.00
Trav/Train	-0.00		-0.00		1,095.42		3,600.00		1,148.14		-0.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		30,268.39
Subtotal	18,030.14		394.69		1,095.42		3,600.00		1,148.14		-0.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		9,670.00
Prof Svc	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Medical Exp	844.41		186.68		-0.00		-0.00		163.18		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		1,194.27
Postage	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Office Exp	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Equip Rent	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Telephone	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Utilities	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Rep & Maint	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Advertising	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Dues & Sub	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Audit Costs	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Backgroun Ck	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Other	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Third Party Billing	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Subtotal	844.41		186.68		-0.00		-0.00		163.18		-0.00		675.00		675.00		675.00		675.00		675.00		675.00		675.00		5,244.27
Equipment	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00
Subtotal	62,041.58		63,731.18		39,543.63		43,872.53		53,259.89		55,219.05		52,723.02		52,723.02		66,960.84		60,537.27		52,723.02		52,723.02		52,723.02		656,058.05
Cumulative Expenses	125,772.76		165,316.39		165,316.39		209,188.92		262,448.81		317,667.86		370,390.88		423,113.90		490,074.74		550,612.01		603,335.03		656,058.05		656,058.05		656,058.05



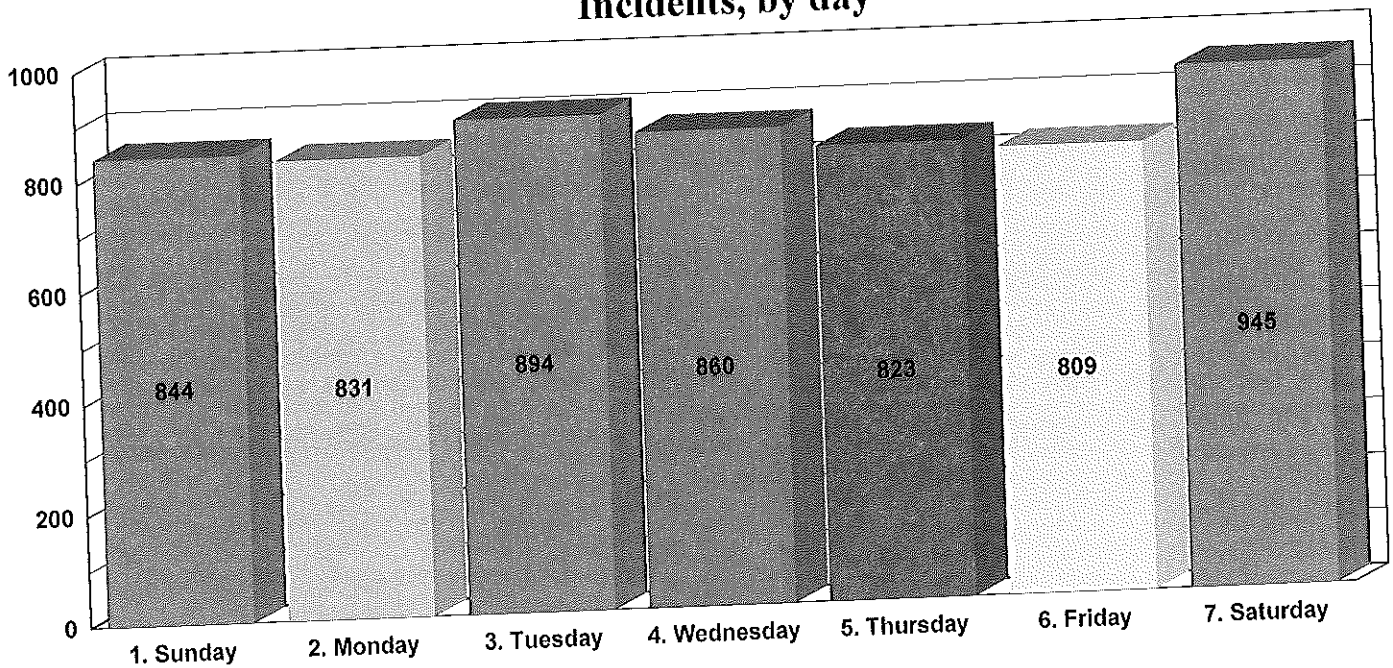
Jefferson County Emergency Communications 2015 Fire and EMS Activity Report

From 01/01/2015 to 12/31/2015
Total Incidents: 6,006

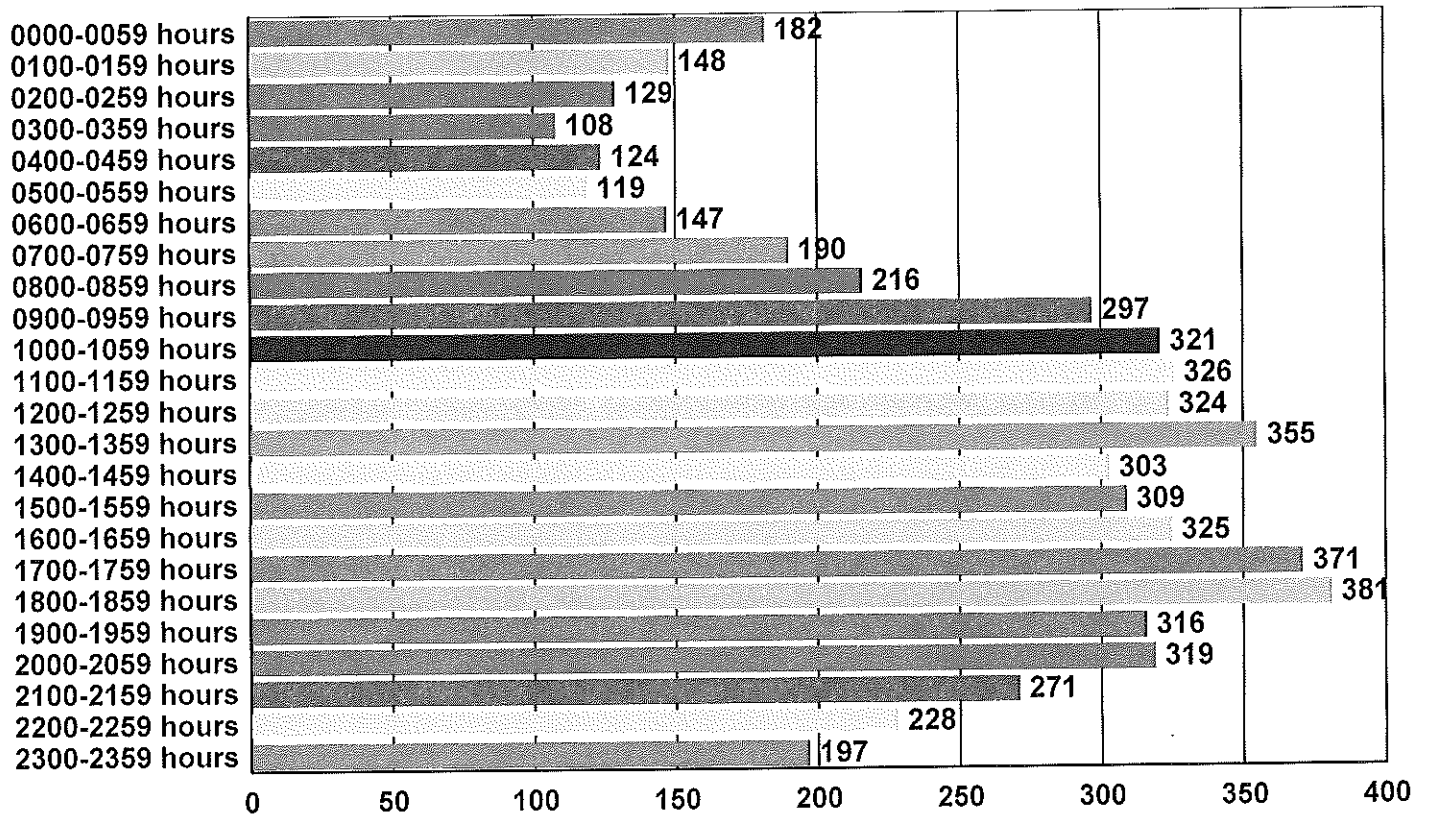
Incidents, by Agency



Incidents, by day



Incidents, by hour



Most Commonly Dispatched Nature Codes

