

**BOARD PACKET
FOR APRIL 19,
2016**

*Rescheduled
to
April 26, 2016
Jock of quorum*



JEFFERSON COUNTY EMERGENCY SERVICES AGENCY

419 Sixteenth Avenue
Ranson, WV 25438
E-mail – jcesa@jcesa.org
Telephone – 304-728-3287
Fax – 304-728-6221

AGENDA April 26, 2016

The April meeting of the Jefferson County Emergency Services Agency (JCESA) Board will be held at 7pm on Tuesday April 26, 2016 at the JCESA Operations Center, located at 419 Sixteenth Avenue, Ranson, West Virginia 25438.

Roll Call Sign in Sheet

Call to Order

Approval of the March Minutes

Also approve the corrected February Minutes

Treasurer's Report

Chairman's Report

NERMS Board Review

Training requirements and review

Purchase of body bags

President JCFRA

Director's Report

- *Budget Overview and JCESA Annual Audit (Mr. Bob Baker)*
- *Report from Barb Miller: No storm funding reimbursement from the State*
- *Communications and quickest route update*
- *CAD Data progress*
- *Web Site and E mail*
- *Report on WV State Fire Commission visit April 7, 2016*
- *Report on feedback reference MOU progress*
- *Progress on the transition to fire : Deputy Director Hannon*
- *Volunteer RRT Grant filed on March 24, 2016*

It's About Saving Lives...



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Board Member Requests

Committee Reports

Unfinished Business

Request the Board go into Executive session. Update on employee issue and solution.

New Business

- Treasurer Jane Tabb: Develop process and required documentation for distribution of County Commission Fire Dept. funding.
- Review of Board responsibilities

Employee Liaison

Review of current projects to keep the Board informed

Public Comment (Limit 5 minutes per person)

Board Member Comments

Adjournment

Members of the public are invited to attend the meeting. The JCESA Operations Center is handicapped accessible. Members of the public having any questions about the meeting may contact JCESA at 304-728-3287 during normal business hours.



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Minutes for March 15, 2016 JCESA Board Meeting

Members present were Chairman Kelly; Vice Chair Chris Conroy; JCFRA President Mike Hough; Treasurer Jane Tabb; Denise Carter; Jack Wysong and Steve Sowers. Director Pouget and Deputy Director Hannon were present as well.

Call to Order

The meeting was called to order at 1905 hours by Chairman Pete Kelly.

Approval of the February Minutes

There was some discussion reference the Director ensuring that the minutes from February were reviewed and some items added. Director Pouget indicated that she would have this done prior to the next Board meeting and enter the minutes for the Boards approval into the next packet. A motion was made by Jane Tabb to approve the minutes and have the Director add Steve Sowers to February's minutes. The motion was seconded by Chairman Kelly.

Unfinished Business

- MOU : coverage for all Companies and some changes in the wording: Update

Chairman Kelly led the discussion through unfinished business. The item to address was the MOU between all 7 companies and the JCESA Board. The Director presented the signed MOU to Chairman Kelly for signature and Board approval. The motion was made by Chairman Kelly to accept the MOU and sign it to finalize the agreement this evening. There was a second to the motion by Treasure Jane Tab.

- Continuing to work with the Sheriff on the new Death in the Field Protocol:
Update

Next item of unfinished business was continuing to work with the Sheriff on the new death in the field protocol. Update on discussion with the sheriff and also discussion with Alan Norton owner of Eckles, Spencer and Norton Funeral Home. It was agreed upon that we would continue to pursue legislation to change the States involvement in death in the field to support the local jurisdictions more appropriately. We will also look for a regional approach to resolve the situation. We believe Browns Funeral Home was intended to be that site and there was talk of Browns possibly receiving a grant to build the capacity for storage that they do have. The discussion then led to continuing to work together do the best we can to take care of the community and to find other alternatives and work through the legislature.



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- Review and Approval of Bylaws: Update

The discussion then led to the review and approval of the updated bylaws. That discussion was led by Attorney Nathan Cochran. A motion was made by Chairman Pete Kelly to accept the bylaws and a second was made by Vice Chair Chris Conroy.

Treasurer's Report

Treasure Tabb had a question reference the QuickBooks sheet for the General fund. The question was reference the figures in red under income and what specifically was this amount. Director Pouget is double checking but she believes the figures are stray ambulance billing payments, as well as payment by the fire departments for items purchased in mass quantities by JCESA. She will look into the matter and report back to the board in April. A motion was made by Vice Chair Chris Conroy to accept the treasurer's report and a second was made by Jack Wysong.

Chairman's Report

The next item on the agenda was the Chairman's report. The Chairman asked that we move to Executive session because this report was reference to specific employees. A motion was made to go into Executive session by Vice Chair Chris Conroy and that motion was seconded by Jack Wysong.

A motion was made by Treasurer Jane Tabb to come out of Executive session and second to the motion was made by Vice Chair Chris Conroy.

President JCFRA

No report

Director's Report

- *Budget Overview and any update on FEMA reimbursement*
There was no update on the storm reimbursement.



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- *CAD Data progress*

We continue to work with Chris Cross to perfect the data. It would be helpful to have a Data Analyst position but the budget would not permit it at this time. We are getting data but it's coming slowly.

- *Web Site and E mail*

Tina Dawn will be working with us this month. No specific date of completion. They have run into several hiccups. However, they continue to move forward and we anticipate completion soon.

- *Preparation for WV State Fire Commission visit April 7, 2016*

Director Pouget is working on organizing a dinner and a bus tour of the fire stations for the WV State Commissioners.

- *Progress on the transition to fire : Deputy Director Hannon*

We will be fitting employees for Gear very soon. Our order of progression will be Tread mill tests, Gear, competencies. We continue to move forward.

- *Report on P. T. program and revised policy*

Director Pouget discussed the importance of physical fitness and taking care of ourselves. Our new policy is focused on a voluntary physical fitness program for one hour a day. To encourage employees to stay fit, Director Pouget requested the Board consider reimbursing Gym memberships as long as an employee goes to the gym six times a month. This was added to the policy. A motion was made by Jack Wysong to accept the policy and it was seconded by Treasurer Tab. The Board voted unanimously to accept the policy.

- *Take home car policy*

Director Pouget presented the Take Home Car policy and explained that she and Captain Bob Burner researched the local and regional best practices to come up with a conservative policy to implement. The policy allows the Directors and acting Director's to take JCESA vehicles home do to the massive personnel responsibilities and operational roles they fulfill 24/7 365 days a year. The policy allows for a Director to live not more than 10 miles outside the County line. Treasurer Tabb, Chairman Kelly, Vice Chair Chris Conroy, Steve Sowers and Denise Carter voted for the policy. Jack Wysong voted against the policy. The policy was accepted.

- *NFPA Standards*

Due to the heavy work load, the Director and the President of JCVRA stated that they have not been able to start work on this request as of yet.



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- *Volunteer RRT Grant*

Director Pouget will be writing a SAFER Grant to help the volunteers retain and recruit their members. She will be assisted by our financial consultant Mr. Bob Baker. The Grant is due by March 25, 2016.

Board Member Requests

None

Committee Reports

None

New Business

None

Employee Liaison

Review of current projects to keep the Board informed:
Community Paramedicine for Jefferson County is moving forward. We have formed excellent community partnerships in an effort to reduce the 911 call. We will be making the Board T-Shirts identifying them as JCESA Board members to show our appreciation for their hard work. The cost will not exceed 9.00\$.

Public Comment (Limit 5 minutes per person)

1 Public comment

Board Member Comments

Adjournment

A motion was made by Treasurer Jane Tabb to adjourn. The motion was seconded by Chairman Pete Kelly.

DIRECTOR POUGET PREPARED THESE MINUTES AND FINALIZED THEM ON
3/25/2016

Members of the public are invited to attend the meeting. The JCESA Operations Center is handicapped accessible. Members of the public having any questions about the meeting may contact JCESA at 304-728-3287 during normal business hours.

It's About Saving Lives...

JCESA Treasures Report

Bank Account Balances at 3/31/16:

- Payroll = \$446,299
- General = \$53,203
- Ambulance Fee Funds = \$817,751
- Mortgage = \$120,265

June 30, 2016 Amb Fee Fund Balance Forecast = \$625,000 assumes no additional funds deposited. (Per Sandy another 150k will be deposited this week).

4/19/16

JCESA 2016 Budget Overview

- County Commission Funding = \$1,448K (15FT and 2 FT Mgmt)
- Ambulance Fee Funding = 626K (8 FT)
- Total Funding = \$2,074K
- End Year Forecast at 100% Backfill= \$2,098K (approved at Oct. Board)
- Bank Account Balances at 3/31/16:
 - Payroll = \$446,299
 - General = \$53,203
 - Ambulance Fee Funds = \$817,751
 - Mortgage = \$120,265
- June 30, 2016 Amb Fee Fund Balance Forecast = \$625,000 assumes no additional funds deposited.

Current 2016 Forecast (JCESA & Amb Fee)

JCESA March YTD Financial Summary
(40 Weeks out of 52 weeks)

	A Amb Fee Mar YTD	B JCESA Mar YTD	A+B Actuals Mar YTD	Pro rated Forecast Mar YTD	YTD Variance Budget vs Actuals	Current 100% Backfill Forecast
Full Time Salaries	\$ 237,080	\$ 576,556	\$ 813,636	\$ 800,769	\$ (12,867)	\$ 1,041,000
Fringe Benefits	\$ 101,660	\$ 194,814	\$ 296,474	\$ 316,923	\$ 20,449	\$ 412,000
Part Time Salaries	\$ 41,351	\$ 44,105	\$ 85,456	\$ 80,769	\$ (4,687)	\$ 105,000
Overtime	\$ 65,194	\$ 22,158	\$ 87,352	\$ 115,385	\$ 28,033	\$ 150,000
Workers Comp.	\$ 30,157	\$ 88,186	\$ 118,343	\$ 94,615	\$ (23,728)	\$ 123,000
Liability Insurance	\$ 17,660	\$ 26,256	\$ 43,916	\$ 35,385	\$ (8,531)	\$ 46,000
All Other Expenses	\$ 15,319	\$ 154,249	\$ 169,568	\$ 170,000	\$ 432	\$ 221,000
Total	\$ 508,421	\$ 1,106,324	\$ 1,614,745	\$ 1,613,846	\$ (899)	\$ 2,098,000

- NOTES:
1. Budget YTD is a proration of the 52 weeks and does not take into account any anomalies due to holidays or summer vacation periods.
 2. Above is expense budget only and does not assume any additional budget that results from ambulance billing income or EMS supplies.
 3. Annual mortgage cost of \$81K not included in above as it is covered through impact fee budget.

Jefferson County Emergency Services Agency
2016 Projection

2015-16 Forecast

Expenses	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
	2	3	2	2	2	2	2	2	3	2	2	2	25
Full Time	43,606.20	82,266.36	58,059.47	58,595.01	56,578.30	57,063.21	65,279.03	62,690.00	92,386.00	58,059.47	58,059.47	58,059.47	750,701.99
Part Time - Ops	6,617.86	10,256.47	4,132.33	3,664.12	4,494.09	4,649.59	5,507.39	4,604.00	280.50	4,132.33	4,132.33	4,132.33	56,603.34
Overtime - OPS	6,997.72	3,814.19	6,521.37	4,825.55	-0.00	-0.00	-0.00	-0.00	500.00	500.00	500.00	500.00	22,158.83
Medical Director	500.00	500.00	500.00	500.00	500.00	500.00	500.00	-0.00	19,575.00	22,871.00	-0.00	-0.00	6,000.00
Worker Comp	22,870.50	22,870.50	-0.00	-0.00	-0.00	22,870.50	-0.00	-0.00	5,986.00	5,195.39	5,195.39	5,195.39	111,057.50
PIC/AM/d	4,321.76	7,398.43	5,195.39	5,070.75	4,612.42	4,661.46	5,355.57	5,088.00	6,986.00	5,195.39	5,195.39	5,195.39	64,275.95
Subtotal	84,914.04	127,105.95	74,408.56	72,655.43	66,184.81	69,744.76	76,641.99	72,882.00	119,727.50	90,758.19	67,887.19	67,887.19	1,010,797.61
Hosp	6,062.90	7,171.51	9,368.89	7,984.20	8,309.14	8,309.14	8,309.14	9,753.00	8,309.00	9,368.89	9,368.89	9,368.89	101,683.59
Life	476.13	370.91	506.63	466.40	579.06	400.72	476.40	616.00	531.00	506.63	506.63	506.63	5,943.14
Dental	559.41	549.38	428.49	678.11	678.11	469.24	605.38	714.00	659.00	559.41	559.41	559.41	6,928.12
Retirement	5,276.40	8,976.90	6,758.55	6,859.12	5,940.71	5,991.60	5,763.12	7,359.00	10,169.00	6,758.55	6,758.55	6,758.55	83,170.05
Subtotal	12,374.84	17,068.70	17,062.56	15,696.40	15,507.02	15,170.70	15,154.24	18,442.00	19,668.00	17,193.48	17,193.48	17,193.48	197,724.90
Fuel	-0.00	-0.00	-0.00	4,049.01	-0.00	47.02	-0.00	-0.00	-0.00	-0.00	4,500.00	-0.00	4,500.00
Maintenance	1,305.91	39.03	133.91	141.96	-0.00	30.60	-0.00	642.00	989.00	750.00	750.00	750.00	13,096.03
License Ops	-0.00	-0.00	-0.00	-0.00	-0.00	678.26	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	5,532.41
Supplies	-0.00	-0.00	-0.00	17.51	17.51	-0.00	-0.00	-0.00	-0.00	250.00	250.00	250.00	2,678.26
Auto Insurance	8,238.00	-0.00	-0.00	-0.00	286.30	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	785.02
Liability	28,256.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	(120.00)	-0.00	-0.00	-0.00	8,524.30
Flms Supples	4,609.75	2,736.23	3,732.20	4,559.04	1,778.42	700.10	20,022.74	4,229.00	2,651.00	2,500.00	2,500.00	2,500.00	28,136.00
Misc and Cloth	-0.00	832.34	1,901.47	367.44	-0.00	-0.00	713.06	-0.00	159.00	2,500.00	-0.00	-0.00	53,418.48
Tech Svc	100.00	1,182.65	1,250.65	3,501.40	3,501.40	1,218.40	1,046.90	592.00	699.00	500.00	500.00	500.00	6,473.33
Travel/Train	911.06	847.24	349.95	671.28	590.00	599.96	357.00	357.00	20.00	500.00	500.00	500.00	11,965.40
Subtotal	43,420.72	5,329.24	7,368.18	11,388.89	6,113.63	3,274.54	21,782.72	5,820.00	4,398.00	11,500.00	4,500.00	4,500.00	57,864.99
Prof Svc	1,842.67	1,830.00	3,599.00	2,155.00	1,930.00	1,490.00	800.00	2,605.00	-0.00	2,680.00	2,040.00	2,340.00	23,302.67
Medical Exp	475.00	5,896.76	188.18	-0.00	351.36	50.00	1,246.86	900.00	847.00	72.38	1,500.00	1,500.00	11,455.16
Postage	79.48	98.00	-0.00	19.99	-0.00	92.00	-0.00	196.00	17.00	400.00	17.40	100.00	692.25
Office Exp	238.27	380.43	274.16	402.54	29.80	1,001.45	35.75	444.00	492.00	400.00	400.00	400.00	4,498.40
Equip Rent	225.69	225.69	469.50	225.69	225.69	621.80	225.69	226.00	650.00	250.00	250.00	250.00	3,845.75
Telephone	592.92	349.95	350.08	439.96	350.06	350.06	350.04	593.00	350.00	167.00	167.00	167.00	4,227.07
Utilities	1,154.20	1,169.84	1,240.02	1,429.85	1,176.91	1,070.61	1,665.97	1,373.00	2,090.00	1,500.00	1,500.00	1,500.00	16,810.40
Rep & Maint	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	250.00	250.00	250.00	750.00
Advertising	-0.00	-0.00	-0.00	-0.00	126.89	60.73	110.40	1,023.00	149.00	-0.00	-0.00	-0.00	298.02
Dues & Sub	-0.00	180.00	205.00	95.88	100.00	911.00	-0.00	-0.00	-0.00	200.00	200.00	200.00	3,263.88
Audit Costs	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00
Background Ck	-0.00	162.30	68.00	8.50	-0.00	-0.00	359.90	17.00	9.00	500.00	-0.00	-0.00	890.20
Other	8.50	107.50	8.50	8.50	8.50	8.50	359.90	17.00	9.00	500.00	-0.00	-0.00	1,676.00
Third Party Billing	297.82	630.14	733.18	700.85	247.89	703.16	51.38	84.00	144.00	250.00	250.00	250.00	4,342.22
Subtotal	4,914.35	11,030.61	7,126.62	5,478.26	4,547.10	6,359.31	4,845.99	7,461.00	4,688.00	6,269.38	7,074.40	5,957.00	75,752.02
Equipment	-0.00	-0.00	10,571.04	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	10,571.04
Cumulative Expenses	145,623.95	160,534.50	116,536.96	105,218.98	92,352.56	114,549.11	118,424.94	104,605.00	148,481.50	125,721.05	96,655.07	102,537.67	1,431,241.29
	306,158.45	422,695.41	527,914.39	620,266.95	734,816.06	853,241.00	957,846.00	1,106,327.50	1,232,048.55	1,328,703.62	1,431,241.29		

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Jefferson County Payments	121,380.16	120,630.16	120,630.26	361,890.50	-00	724,531.08	1,086,421.58	1,086,421.58	361,890.50	-00	-00	-00	15,687.44
Jefferson County Cumulative		242,010.32	362,640.58	724,531.08	724,531.08	724,531.08	1,086,421.58	1,448,312.08	1,448,312.08	1,448,312.08	1,448,312.08	1,448,312.08	39,097.38
Cashflow		(64,148.13)	(60,054.83)	196,616.69	104,264.13	(10,284.98)	233,180.58	128,575.58	341,984.58	216,263.53	119,608.46	17,070.79	1,407.51
Other Income													56,192.33
Misc	874.70	-00	0.02			4,843.20	9,459.52	1,964.00	510.00				15,687.44
Ambulance	6,112.51	8,250.31	8,726.67	7,833.81	2,863.91	1,536.74	594.43	1,964.00	1,215.00				39,097.38
Interest	58.44	69.79	73.64	158.62	137.72	178.42	370.99	143.00	216.89				1,407.51
	7,045.65	8,320.10	8,800.33	7,992.43	3,001.63	6,558.36	10,424.94	2,107.00	1,941.89	-00	-00	-00	56,192.33

Jefferson County Emergency Services Agency
 AMB

2015-16 Forecast

Expenses	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	26
Full Time	16,956.74	31,651.20	23,010.33	24,981.95	25,106.11	25,368.37	24,040.67	25,922.00	40,045.38	25,106.11	25,106.11	25,106.11	312,401.08
Part Time - Ops	5,333.68	7,771.91	2,473.96	297.60	3,317.09	4,329.78	3,531.62	2,741.00	11,555.64	3,317.09	3,317.09	3,317.09	51,303.55
Overtime - OPS	2,717.96	3,494.84	3,767.63	4,278.44	11,869.28	8,002.85	14,612.37	10,443.00	6,009.18	8,000.00	8,000.00	8,000.00	89,195.55
Medical Director	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Worker Comp	7,814.25	7,814.25	-00	-00	-00	7,814.25	-00	-00	6,715.50	1,000.00	-00	-00	31,158.25
FICA/Med	1,913.12	3,283.26	2,237.75	2,261.21	3,082.34	2,884.14	3,227.13	2,992.00	4,397.33	3,082.34	3,082.34	3,082.34	35,525.30
Subtotal	34,735.75	54,015.46	31,489.67	31,819.20	43,374.82	48,399.39	45,411.79	42,098.00	68,723.03	40,505.54	39,505.54	39,505.54	519,583.73
Hosp	5,672.30	4,846.59	3,616.06	4,748.08	4,154.57	2,967.55	3,561.06	4,748.00	5,044.84	4,500.00	4,500.00	4,500.00	52,859.05
Life	244.12	271.46	241.04	120.56	283.24	231.04	241.04	222.00	271.46	241.04	241.04	241.04	2,849.08
Dental	325.98	325.98	289.76	512.36	253.54	117.11	253.54	292.00	291.52	289.76	289.76	289.76	3,531.07
Retirement	2,189.88	3,690.32	2,811.68	3,072.33	3,882.40	3,503.96	4,664.47	3,042.00	4,367.22	2,811.68	2,811.68	2,811.68	39,658.30
Subtotal	8,431.28	9,134.35	6,988.54	8,453.33	8,573.75	6,819.66	8,720.11	8,304.00	9,975.04	7,842.48	7,842.48	7,842.48	98,897.50
Fuel	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Maintenance	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
License Ops	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Supplies	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Auto Insurance	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Liability	17,660.00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	17,660.00
Ems Supplies	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Misc and Cloth	370.14	394.69	1,075.42	-00	1,098.14	-00	1,678.75	446.00	229.85	-00	-00	-00	5,292.99
Tech Svc	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Trav/Train	-00	-00	20.00	3,600.00	50.00	-00	-00	-00	830.40	1,000.00	1,000.00	1,000.00	10,578.40
Subtotal	18,030.14	394.69	1,095.42	3,600.00	1,148.14	-00	1,678.75	3,078.00	1,060.25	1,000.00	1,000.00	1,000.00	33,531.39
Prof Svc	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Medical Exp	844.41	186.68	-00	-00	163.18	-00	638.18	-00	619.13	-00	-00	-00	2,451.58
Postage	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Office Exp	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Equip Rent	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Telephone	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Utilities	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Rep & Maint	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Advertising	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Dues & Sub	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Audit Costs	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Background Ck	-00	-00	-00	-00	-00	-00	-00	-00	-00	675.00	675.00	675.00	2,025.00
Other	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Third Party Billing	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Subtotal	844.41	186.68	-00	-00	163.18	-00	638.18	-00	619.13	675.00	675.00	675.00	4,476.58
Equipment	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Cumulative Expenses	62,041.58	63,731.18	39,543.63	43,872.53	53,259.89	55,219.05	56,448.83	53,926.00	80,377.45	50,023.02	49,023.02	49,023.02	656,489.20
	125,772.76	165,316.39	209,188.92	262,448.81	317,667.86	374,116.69	428,042.69	508,420.14	558,443.16	607,466.18	656,489.20		

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Amb Fee Dispersed													
Jefferson County Cumulative		650,053.00	650,053.00	650,053.00	1,300,053.00	1,300,053.00	1,300,053.00	1,300,053.00	1,300,053.00	1,300,053.00	1,300,053.00	1,300,053.00	
Cashflow	524,280.24	484,736.61	440,864.08	1,037,604.19	982,385.14	925,936.31	872,010.31	791,532.86	741,609.84	692,586.82	643,563.80		
Other Income	61.67	48.29	32.31	40.18	171.78	164.66	163.66	72.53	72.71	-00	-00	-00	827.79
Misc													-00
Ambulance													-00
Interest	61.67	48.29	32.31	40.18	171.78	164.66	163.66	72.53	72.71	-00	-00	-00	827.79

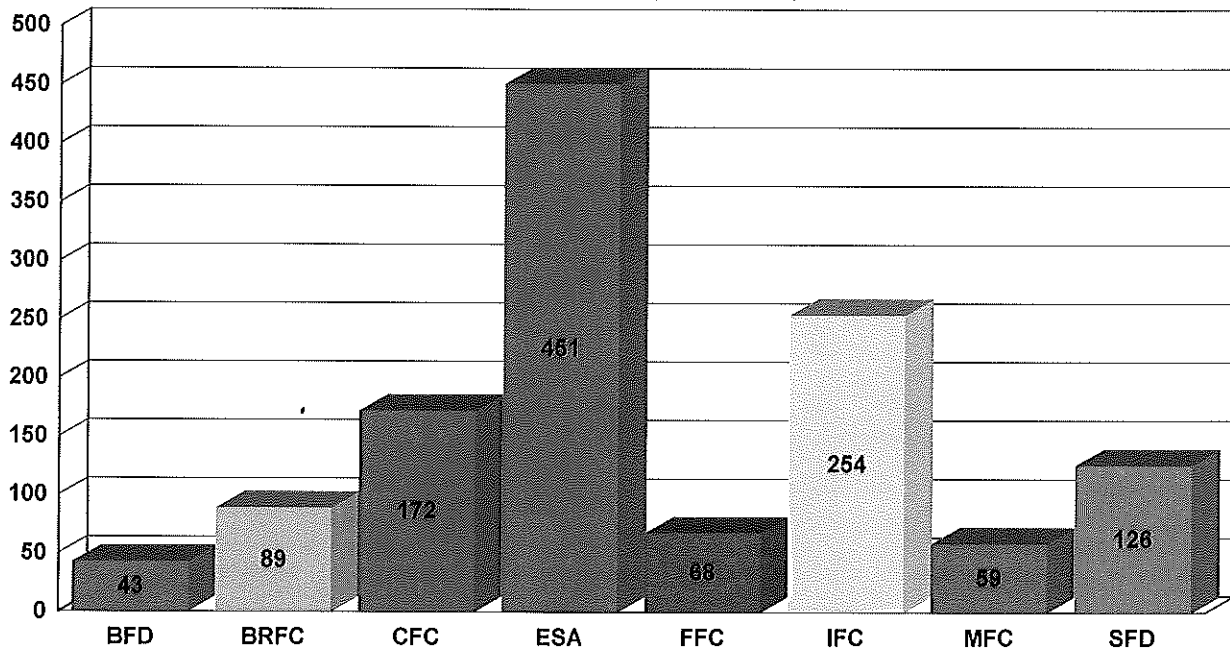


Jefferson County Emergency Communications Monthly Fire and EMS Activity Report

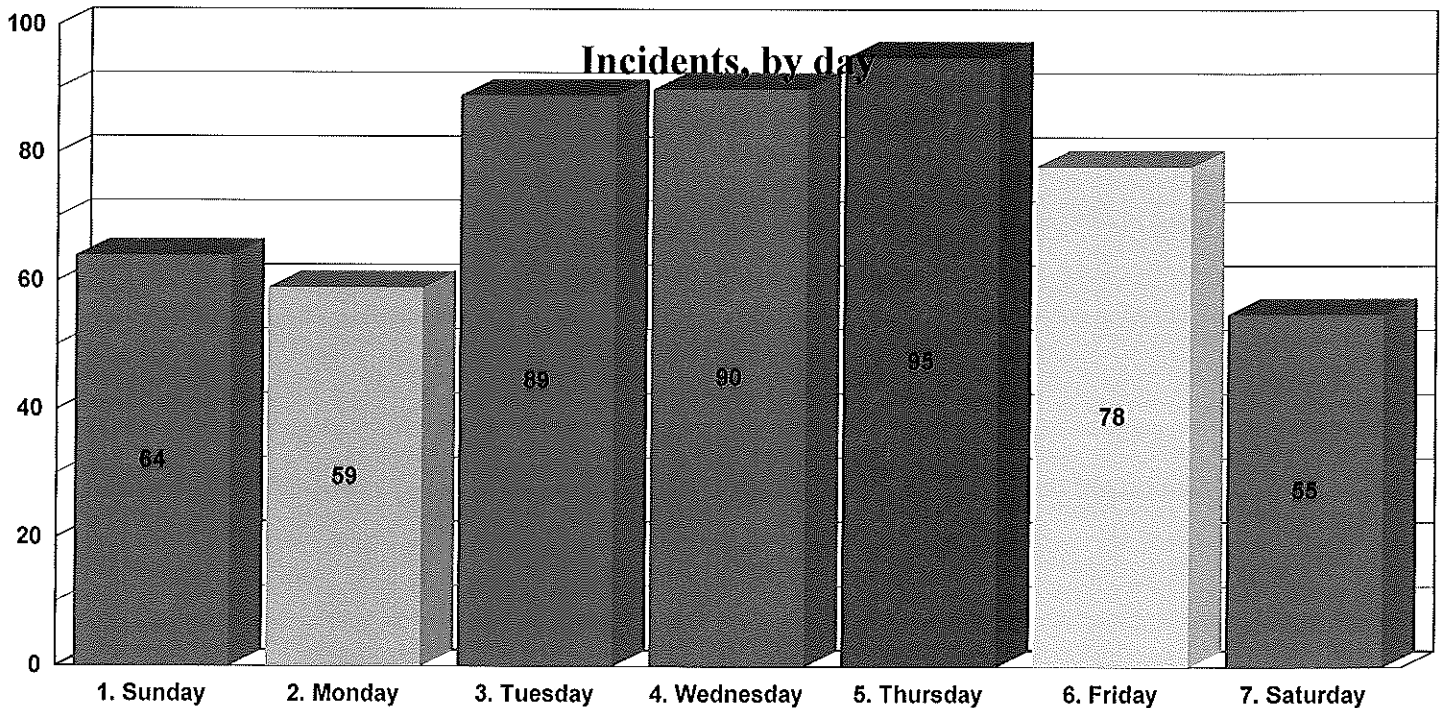
From 03/01/2016 to 03/31/2016

Total Incidents: 530

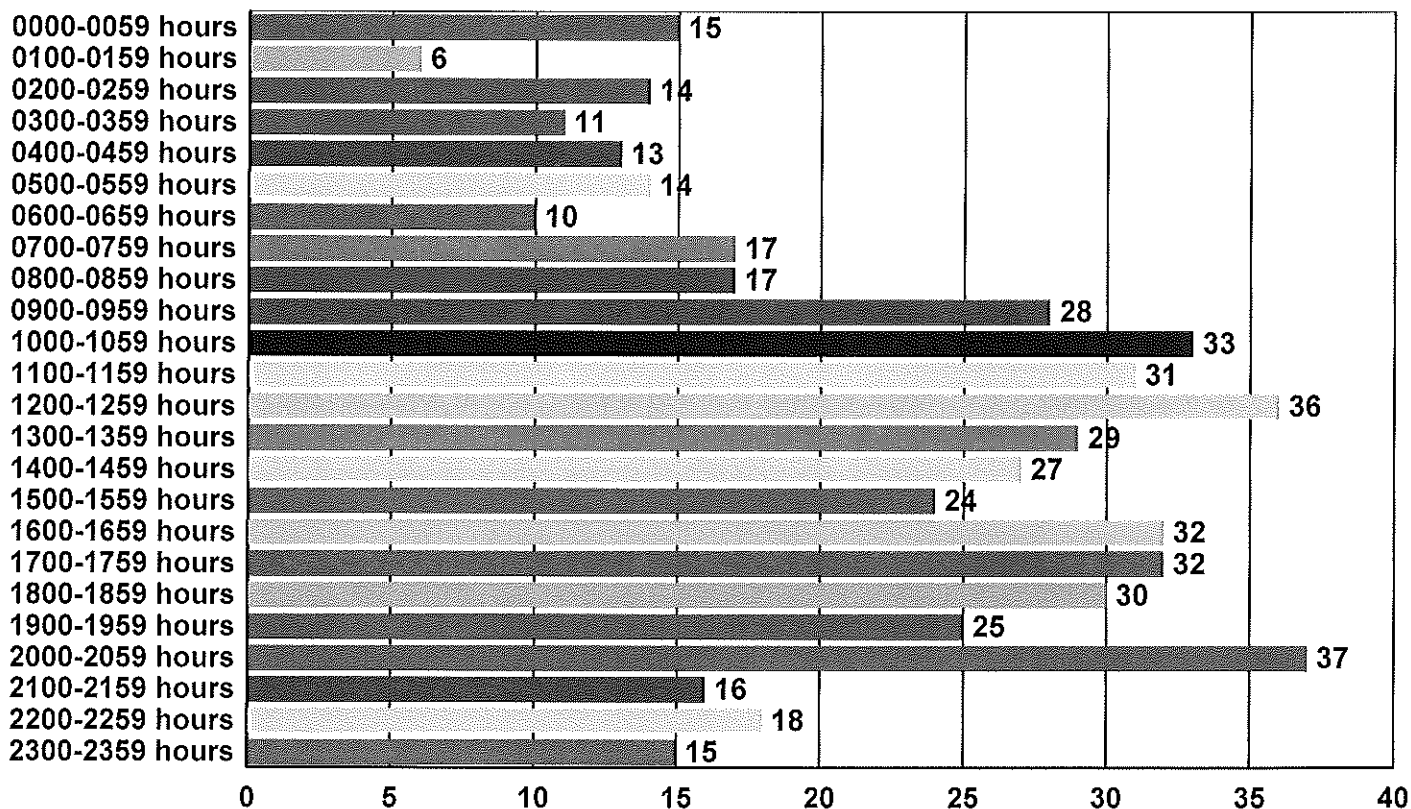
Incidents, by Agency



Incidents, by day



Incidents, by hour



Most Commonly Dispatched Nature Codes

