

**JCESA NOVEMBER
2015 BOARD PACKET**



JEFFERSON COUNTY EMERGENCY SERVICES AGENCY

419 Sixteenth Avenue
Ranson, WV 25438
E-mail – jcesa@jcesa.org
Telephone – 304-728-3287
Fax – 304-728-6221

AGENDA November 17, 2015

The November meeting of the Jefferson County Emergency Services Agency (JCESA) Board will be held at 7pm on Tuesday November 17, 2015 at the JCESA Operations Center, located at 419 Sixteenth Avenue, Ranson, West Virginia 25438.

Call to order

Roll Call

Sign in Sheet

Approval of September Minutes

Treasurer's Report

Unfinished Business

- *Replacement of Business Manager & Review Job Description (setting up interviews for candidates. One more round to go. Process **should be** completed by November 20th)*
- *Update on Death in the Field issues*
- *Update on response data (Director Pouget will address)*
- *Discussion of Director and Deputy Directors leave and benefits (Possible executive session).*
- *Nathan would like to update the Board on the By Laws*

Chairman's Report

Chairman Kelley will review meeting rules and Board roles and responsibilities
Work Groups

President JCFRA

No listed items submitted

Director's Report

It's About Saving Lives...



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- *Budget for fiscal year 2017 (discussion of current staffing progress): **Director Denise Pouget***
- *Update on annual audit process*
- *CAD Data progress: **Director Denise Pouget***
- *Progress on gap the analysis. **Director Denise Pouget***

Board Member Requests

Committee Reports

New Business

Employee Liaison

Board Member Comments

Public Comment *(Limit 5 minutes per person)*

Adjournment

Members of the public are invited to attend the meeting. The JCESA Operations Center is handicapped accessible. Members of the public having any questions about the meeting may contact JCESA at 304-728-3287 during normal business hours.



JEFFERSON COUNTY EMERGENCY SERVICES AGENCY

REGULAR MEETINGS MINUTES OCTOBER 27, 2015

Chairman Kelley called the meeting of the Jefferson County Emergency Services Agency to order at 7:00 p.m., Tuesday, October 27, 2015, in the Jefferson County Emergency Services Agency Building, 419 Sixteenth Avenue, Ranson, WV.

Board Members

Attendance	Present	Absent	Attendance	Present	Absent
D. Carter	X		J. Robertson, MD	X	
C. Conroy	X		J. Wysong	X	
P. Kelley	X		Pres. JCFRA Pres.		X
J. Tabb	X		S. Sowers	X	

Also in attendance:

Elizabeth "Libby" Nester	Recorder	M. DeMeritt	SFD
Denise S. Pouget	Director/JCESA	Ramona Wesling	Citizen
Bob Baker	Finance Support	Aaron Watson	Independent Fire Co.
Randy Whittington	BFD	Tamara Trafford	JCESA
M. Mood	MFC	Monte Conner	JCESA
E. Cogle	BRMFC	Edward Hannon	JCESA

Approval of Minutes:

09/15/2015 Regular Meeting

Motion by J. Tabb, 2nd by C. Conroy to approve meeting minutes of September 15, 2015.

VOTE: Passed Unanimously

TREASURER'S REPORT

The Treasurer's Report will be present in the Director's Report.

UNFINISHED BUSINESS

Replacement of Business Manager & Review

Two candidates will be interview next Wednesday.

DEATH IN THE FIELD

The attorney, Nathan Cochran, spoke. He is making progress. Legislation is being prepared. He would like to present at a future meeting.

RECORDS MANAGEMENT

Director Puget would like to present this item at the end of the meeting.

UPDATE ON RESPONSE DATA

Director Puget would like to present this item at the end of the meeting.

EMAIL NOTIFICATION SYSTEM

Lt. Trafford and John Mills are working on this. It is nearing completion.

JCESA GENERAL FUND POSITIONS vs. AMBULANCE FEE POSITIONS

Director Puget will report at end of meeting.

DISCUSSION OF DIRECTOR AND DEPUTY DIRECTORS LEAVE & BENEFITS

Attorney Nathan Cochran will present back at a future meeting.

Attorney Nathan Cochran presented the JCESA BYLAWS draft of October 2015. Copies were given out to the Board. Bylaws may be ready to be on the agenda for the next meeting

CHAIRMAN'S REPORT

Revised Board Member List

A revised list of Board Members have been compiled and will be distributed.

Review of County Fire Company Funds Distribution Processes

Clarification on process for funds distribution is being researched.

Update on Response Data

This will be presented in Director's report.

Review of Grant Program

Deputy Director, Ed Hannon, spoke regarding the Life Pack 15 units that have been acquired through a Grant. One of the fire companies, Shepherdstown Fire Department, obtained these through a grant for all 8 companies.

President JCFRA

President absent.

DIRECTOR'S REPORT

Budget Overview and final recommendations to the Board for approval current fiscal year:

Director D. Puget and Bob Baker

Director Pouget spoke regarding the budget. She introduced Bob Baker, Finance Officer.

Bob Baker presented the JCESA 2016 Budget Overview.

The Board is requesting the Budget for 2016 be presented by January 2016. This data will allow the budget to be approved in March 2016.

Update on Annual Audit Process

Bob Baker will present this update at the next meeting.

Expanding to Fire Coverage

JCESA is preparing to be able to have staff coverage of fire calls in addition to EMS calls in the stations. Training, PPE and Workers' Compensation coverage was discussed.

CAD DATA PROGRESS: DIRECTOR PUGET & BOB BAKER

Director Puget reported on progress. C. Cross, Jefferson County Communications, has been feeding JCESA with data to analysis. Volunteer companies will be commenting on the reports.

IMPACT FEE FUNDS WERE APPLIED TO JCESA MORTGAGE: DIRECTOR PUGET

Impact Fees has been applied to the JCESA Mortgage accounts.

ESTABLISHMENT OF WORK GROUPS: DIRECTOR PUGET

Volunteer Fire Companies participated in work groups regarding the following items.

a. Policy Review for JCESA Employees

Employees participated in this workgroup, along with the Volunteer Fire Companies. Policies are being reviewed.

b. Staffing Plan

Director Puget spoke regarding staffing plan.

Motion by C. Conroy second by P. Kelley to fund backfill by 100 percent by November 8, which is first full pay period.

VOTE: Approved by all.

Safety and Health

Director Puget reported on safety and health. Physicals have been scheduled for employees.

c. Community Engagement

Programs such as Paramedicine Program where a provider goes out in the community to check on those needing assistance has been establish. The provider then refers the need to the appropriate agency. Also, blood pressure clinics have been set up in some stations.

d. Training and Certification

Director Puget spoke regarding training and certification. Lt. Burner is working on training.

• Web Site and Community Email addresses for Board members, Volunteer Leadership and JCESA Staff; still awaiting County implementation

Director Puget reported that we are still awaiting County implementation.

• Update on Life Pack Grant training and distribution: Deputy Director Ed Hannon

Deputy Director, Ed Hannon, spoke regarding the Life Pack 15 units that have been acquired through a Grant. One of the fire companies, Shepherdstown Fire Department, obtained these through a grant for all 8 companies.

NO SHAVE NOVEMBER

Deputy Director reported that the Sheriff's Office invited JCESA to participate in a fundraising event. Participation in this event is completely voluntary by employees. The proceeds will go to a nonprofit Children's program in Jefferson County.

BOARD MEMBER REQUESTS

Motion by C. Conroy to establish an oversight work group regarding transition from EMS to EMS Fire. This work group will include the volunteer leadership.

A group consisting of J. Wysong, C. Conroy, and Workgroup consisting of volunteer leadership was appointed by Chairman Kelley.

VOTE: Approved by all.

COMMITTEE REPORTS

NONE

Employee Liaison

Lt. Trafford reported that website is nearly complete.

Follow JCESA on Twitter and Facebook.

Employees are out in stations working with the volunteers. Some have helped with Gun Bashes and Applebutter. One company is offering blood pressure clinics. JCESA is working with Blue Ridge Community College on precepting students.

E. Hannon will be in Fairmont at an event. Presentation materials were displayed at this meeting.

Life Pack 15 was obtained under a grant for all 8 companies. Shepherdstown Fire Department obtained the grant.

RSI program is used in this county. Our folks are coming in on their time to participate in this program.

Employees are contributing to updating the policy manual. A recognition and awards policy is being reviewed for addition.

Paramedicine Program – there are a lot of calls that are repeat callers. We have our first "customer" in one station's area. A provider is visiting the person to let them know they are carried about and checked on. We are working hard on referring needs to the appropriate agencies.

Public Comment

Public Comment was made by M. DeMeritt and M. Conner.

Board Member Comments

J. Tabb reported she was excited to be at Officers Promotion Ceremony.

P. Kelley heard positive feedback regarding promotions.

C. Conroy explained his comment in previous discussion. He also commented regarding Ambulance Billing.

Adjournment

Motion by J. Wysong second C. Conroy to adjourn by at 2046.

VOTE: Passed Unanimously

Minutes respectfully submitted by
Libby Nester, Recorder

Approved: _____

NOVEMBER 2015
TREASURES REPORT
FOR THE JEFFERSON
COUNTY EMERGENCY
SERVICES AGENCY

JCESA 2016 Budget Overview

- County Commission Funding = \$1,448K (15FT and 2 FT Mgmt)
- Ambulance Fee Funding = 626K (8 FT)
- Total Funding = \$2,074K
- Bank Account Balances at 10/31/15:
 - Payroll = \$ 299,117.99
 - General = \$64,827.07
 - Ambulance Fee Funds = \$ \$438,181.51 (Recent deposit of \$650,000. into the Ambulance Fee funds for JCESA cleared in November and will be reflected in the November treasures report.)
 - Mortgage = \$153,942.68

Current 2016 Forecast (JCESA & Amb Fee)

JCESA October YTD Financial Summary
(18 Weeks out of 52 weeks)

	A		B		A+B		Pro rated		YTD Variance		Original		Current	
	Amb Fee	JCESA	Actuals	Budget	Actuals	Budget	Oct YTD	Oct YTD	Budget vs Actuals	Budget	Year End Forecast	Budget	Year End Forecast	
Full Time Salaries	\$ 96,598	\$ 242,558	\$ 339,156	\$ 335,077	\$ 339,156	\$ 335,077	\$ 335,077	\$ 335,077	\$ (4,079)	\$ 968,000	\$ 1,025,000	\$ 968,000	\$ 1,025,000	
Fringe Benefits	\$ 42,653	\$ 84,140	\$ 126,793	\$ 138,462	\$ 126,793	\$ 138,462	\$ 138,462	\$ 138,462	\$ 11,669	\$ 400,000	\$ 412,000	\$ 400,000	\$ 412,000	
Part Time Salaries	\$ 15,876	\$ 24,569	\$ 40,445	\$ 66,808	\$ 40,445	\$ 66,808	\$ 66,808	\$ 66,808	\$ 26,363	\$ 193,000	\$ 109,000	\$ 193,000	\$ 109,000	
Overtime	\$ 14,258	\$ 22,158	\$ 36,416	\$ 28,385	\$ 36,416	\$ 28,385	\$ 28,385	\$ 28,385	\$ (8,031)	\$ 82,000	\$ 93,000	\$ 82,000	\$ 93,000	
Workers Comp.	\$ 15,628	\$ 45,740	\$ 61,368	\$ 42,577	\$ 61,368	\$ 42,577	\$ 42,577	\$ 42,577	\$ (18,791)	\$ 123,000	\$ 123,000	\$ 123,000	\$ 123,000	
Liability Insurance	\$ 17,660	\$ 26,256	\$ 43,916	\$ 15,923	\$ 43,916	\$ 15,923	\$ 15,923	\$ 15,923	\$ (27,993)	\$ 46,000	\$ 46,000	\$ 46,000	\$ 46,000	
All Other Expenses	\$ 6,517	\$ 82,490	\$ 89,007	\$ 90,692	\$ 89,007	\$ 90,692	\$ 90,692	\$ 90,692	\$ 1,685	\$ 262,000	\$ 210,000	\$ 262,000	\$ 210,000	
Total	\$ 209,190	\$ 527,911	\$ 737,101	\$ 717,923	\$ 737,101	\$ 717,923	\$ 717,923	\$ 717,923	\$ (19,178)	\$ 2,074,000	\$ 2,018,000	\$ 2,074,000	\$ 2,018,000	

- NOTES:
- Budget YTD is a proration of the 52 weeks and does not take into account any anomalies due to holidays or summer vacation periods.
 - Above is expense budget only and does not assume any additional budget that results from ambulance billing income or EMS supplies.
 - Annual mortgage cost of \$81K not included in above as it is covered through impact fee budget.
 - This forecast will be updated next month to include the estimated impact of 100% backfill starting November 8, 2015.

Jefferson County Emergency Services Agency
2016 Projection

2015-16 Forecast

Expenses	Jul		Aug		Sep		Oct		Nov		Dec		Jan		Feb		Mar		Apr		May		Jun		Total	
	Actual	2	Actual	3	Actual	2	Actual	2	Actual	2	Actual	2	Actual	2	Actual	2	Actual	3	Actual	2	Actual	2	Actual	2		
Full Time	43,606.20		82,266.36		58,059.47		58,595.01		58,059.47		58,059.47		58,059.47		58,059.47		87,039.21		58,059.47		58,059.47		58,059.47		58,059.47	736,032.54
Part Time - Ops	6,617.86		10,256.47		4,132.33		3,684.12		4,132.33		4,132.33		4,132.33		4,132.33		5,198.50		4,300.00		4,300.00		4,300.00		4,300.00	59,795.59
Overtime - Ops	6,997.72		3,814.19		6,521.37		4,825.55		4,300.00		4,300.00		4,300.00		6,000.00		4,300.00		4,300.00		4,300.00		4,300.00		4,300.00	58,258.83
Medical Director	500.00		500.00		500.00		500.00		500.00		500.00		500.00		500.00		750.00		500.00		500.00		500.00		500.00	6,250.00
Worker Camp	22,870.50		22,870.50		-0.00		-0.00		-0.00		22,870.00		22,870.00		-0.00		-0.00		-0.00		22,871.00		-0.00		-0.00	91,482.00
Subtotal	4,321.76		7,398.43		5,195.39		5,070.75		5,195.39		5,195.39		5,195.39		5,195.39		7,793.09		5,195.39		5,195.39		5,195.39		5,195.39	66,147.15
Fuel	84,914.04		127,105.95		74,408.56		72,655.43		72,187.19		72,187.19		72,187.19		95,057.19		106,130.79		95,058.19		72,187.19		72,187.19		72,187.19	1,017,966.10
Hosp	6,062.90		7,171.51		9,368.89		7,984.20		9,368.89		9,368.89		9,368.89		9,368.89		14,053.34		9,368.89		9,368.89		9,368.89		9,368.89	110,223.07
Life	476.13		370.91		506.63		456.40		506.63		506.63		506.63		506.63		759.95		506.63		506.63		506.63		506.63	6,126.43
Dental	559.41		549.38		428.49		586.68		559.41		559.41		559.41		559.41		559.41		559.41		559.41		559.41		559.41	6,599.24
Retirement	5,276.40		8,876.30		6,758.55		6,758.55		6,758.55		6,758.55		6,758.55		6,758.55		10,137.83		6,758.55		6,758.55		6,758.55		6,758.55	85,118.65
Subtotal	12,374.84		17,068.70		17,062.55		15,696.40		17,193.48		17,193.48		17,193.48		17,193.48		25,510.52		17,193.48		17,193.48		17,193.48		17,193.48	208,067.38
Liability	-0.00		-0.00		-0.00		4,049.01		-0.00		4,500.00		-0.00		-0.00		4,500.00		-0.00		-0.00		-0.00		-0.00	4,500.00
License Ops	1,305.91		39.03		133.91		141.96		-0.00		2,991.26		-0.00		244.87		26.50		500.00		1,000.00		500.00		500.00	7,883.44
Supplies	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00	2,000.00
Auto Insurance	8,228.00		-0.00		-0.00		17.51		142.68		165.71		-0.00		576.13		500.00		500.00		500.00		500.00		500.00	4,046.68
Liability	28,256.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00	8,228.00
Erms Supplies	4,609.75		2,736.23		3,732.20		4,959.04		2,772.01		6,316.64		1,826.77		1,070.20		3,000.00		3,000.00		3,000.00		3,000.00		3,000.00	28,256.00
Misc and Cloth	100.00		832.34		1,901.47		387.44		149.49		-0.00		539.82		2,851.31		460.00		2,500.00		500.00		-0.00		-0.00	40,022.84
Team Svc	911.06		874.24		1,250.65		1,182.65		1,250.65		3,693.30		-0.00		-0.00		460.00		500.00		500.00		500.00		500.00	9,141.87
Travel/Train	847.24		349.95		671.28		796.00		25.00		688.57		561.80		561.80		400.00		400.00		400.00		400.00		400.00	8,560.70
Subtotal	43,420.72		5,329.24		7,363.18		11,388.89		3,860.18		17,691.61		4,445.08		5,085.34		9,360.00		7,400.00		4,900.00		4,900.00		4,900.00	11,500.00
Medical Exp	1,842.67		1,830.00		3,590.00		2,155.00		1,600.00		1,600.00		1,600.00		1,600.00		1,600.00		1,600.00		1,600.00		1,600.00		1,600.00	22,217.67
Postage	475.00		5,896.76		188.18		-0.00		1,440.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00	9,439.94
Office Exp	79.48		98.00		-0.00		19.99		98.00		-0.00		-0.00		134.82		400.00		72.38		17.40		100.00		100.00	6,520.07
Equi Rent	238.27		380.43		274.15		402.54		195.71		1,137.62		154.56		126.12		600.00		600.00		600.00		600.00		600.00	4,509.41
Telephone	225.69		225.69		469.50		225.69		225.69		365.04		225.69		(138.15)		600.00		600.00		600.00		600.00		600.00	4,244.84
Utilities	592.92		349.95		350.08		439.96		99.28		98.28		853.00		130.17		167.00		1,500.00		1,500.00		1,500.00		1,500.00	3,582.64
Rep & Maint	1,154.20		1,169.84		1,240.02		1,429.85		1,040.08		976.79		219.95		3,667.27		3,624.49		250.00		250.00		250.00		250.00	19,834.63
Advertising	-0.00		-0.00		-0.00		-0.00		39.55		99.46		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00	1,298.96
Dues & Sub	-0.00		-0.00		205.00		95.88		-0.00		99.20		1,109.70		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00	1,208.90
Audit Costs	-0.00		180.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		200.00		200.00		200.00		200.00		200.00	1,280.38
Backgoun Ck	-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		4,500.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00	4,500.00
Other	8.50		162.30		68.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00	230.30
Third Party Billing	297.62		630.14		793.18		700.35		171.76		338.06		190.61		331.05		250.00		250.00		250.00		250.00		250.00	1,583.50
Subtotal	4,914.25		11,030.61		7,126.62		5,478.26		3,487.07		6,115.45		9,894.10		5,351.28		7,091.49		5,039.38		6,424.40		5,067.00		5,067.00	43,933.27
Equipment	-0.00		-0.00		10,571.04		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00		-0.00	10,571.04
Cumulative Expenses	145,623.95		160,534.50		116,536.96		105,218.98		96,727.92		113,187.73		126,589.85		102,017.89		148,092.79		124,691.05		100,705.07		106,347.67		106,347.67	1,446,274.36
	306,158.45		422,695.41		527,914.39		624,642.31		737,830.04		864,419.89		966,437.78		1,114,530.57		1,239,221.62		1,339,926.69		1,446,274.36					

Jefferson County/Emergency Services Agency
AMB

2015-16 Forecast

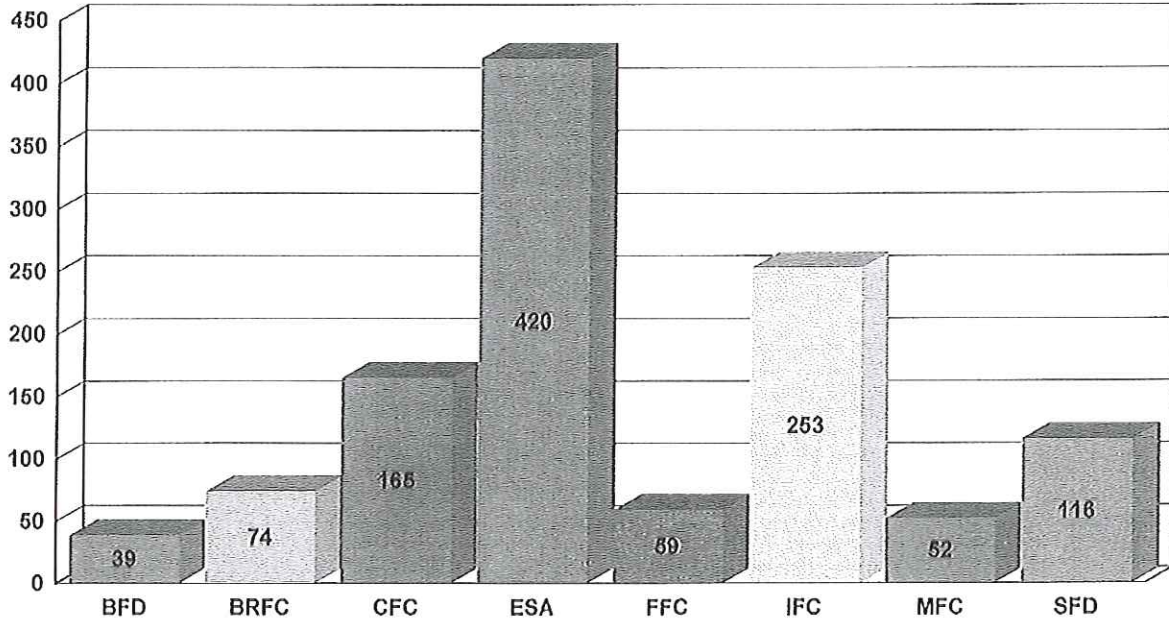
Expenses	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	25
Full Time	16,956.74	31,651.20	23,010.33	24,991.95	23,010.33	23,010.33	23,010.33	23,010.33	34,515.50	23,010.33	23,010.33	23,010.33	292,188.03
Part Time - Ops	5,333.68	7,771.91	2,473.96	2,971.50	3,500.00	3,500.00	3,500.00	3,500.00	5,200.00	3,500.00	3,500.00	3,500.00	45,577.15
Overtime - OPS	2,717.96	3,494.84	3,767.63	4,278.44	2,600.00	2,600.00	2,600.00	2,600.00	3,900.00	2,600.00	2,600.00	2,600.00	36,358.87
Medical Director	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Worker Comp	7,814.25	7,814.25	-00	-00	-00	-00	7,814.00	-00	-00	7,814.00	-00	-00	31,256.50
FICA/Med	1,913.12	3,283.26	2,237.75	2,261.21	2,237.75	2,237.75	2,237.75	2,237.75	3,956.63	2,237.75	2,237.75	2,237.75	28,716.22
Subtotal	34,733.73	54,015.46	31,489.67	31,819.20	31,248.08	31,348.08	31,348.08	31,348.08	46,572.12	33,162.08	31,348.08	31,348.08	424,096.76
Hosp	5,672.30	4,846.59	3,616.06	4,748.08	5,672.30	5,672.30	5,672.30	5,672.30	5,672.30	5,672.30	5,672.30	5,672.30	64,281.43
Life	244.12	271.46	241.04	120.56	241.04	241.04	241.04	241.04	361.56	241.04	241.04	241.04	2,926.02
Dental	3925.98	3265.98	289.76	512.36	289.76	289.76	289.76	289.76	434.64	289.76	289.76	289.76	3,917.04
Retirement	2,188.88	3,690.32	2,811.68	3,072.33	2,811.68	2,811.68	2,811.68	2,811.68	4,217.52	2,811.68	2,811.68	2,811.68	35,682.49
Subtotal	8,431.28	9,134.35	6,988.64	8,453.33	9,014.78	9,014.78	9,014.78	9,014.78	10,686.02	9,014.78	9,014.78	9,014.78	106,766.38
Fuel	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Maintenance	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
License Ops	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Supplies	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Auto Insurance	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Liability	17,660.00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	17,660.00
Emc Supplies	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Misc and Clean	370.14	394.69	1,075.42	-00	-00	-00	-00	-00	-00	-00	-00	-00	1,940.25
Tooth Svc	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Travel/Train	-00	-00	20.00	-00	-00	-00	-00	-00	-00	-00	-00	-00	20.00
Subtotal	18,030.14	394.69	1,095.42	3,600.00	-00	-00	-00	-00	-00	-00	-00	-00	23,120.25
Prof Svc	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Medical Exp	844.41	186.68	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	1,031.09
Postage	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Office Exp	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Equip Rent	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Telephone	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Utilities	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Rep & Maint	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Advertising	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Dues & Sub	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Audit Costs	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Background Ck	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Other	-00	-00	-00	-00	675.00	142.00	675.00	142.00	675.00	142.00	675.00	142.00	5,400.00
Third Party Billing	-00	-00	-00	-00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	1,136.00
Subtotal	344.41	186.68	-00	-00	817.00	317.00	817.00	317.00	817.00	317.00	817.00	317.00	7,567.03
Equipment	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Cumulative Expenses	62,041.58	63,731.18	39,543.63	43,872.53	41,179.86	41,179.86	43,993.86	41,179.86	58,475.14	48,393.86	41,179.86	41,179.86	571,551.08
	125,772.76	165,376.39	200,188.92	260,066.78	291,548.64	340,542.50	381,722.36	440,197.50	489,191.36	530,371.22	571,551.08		2,018.00



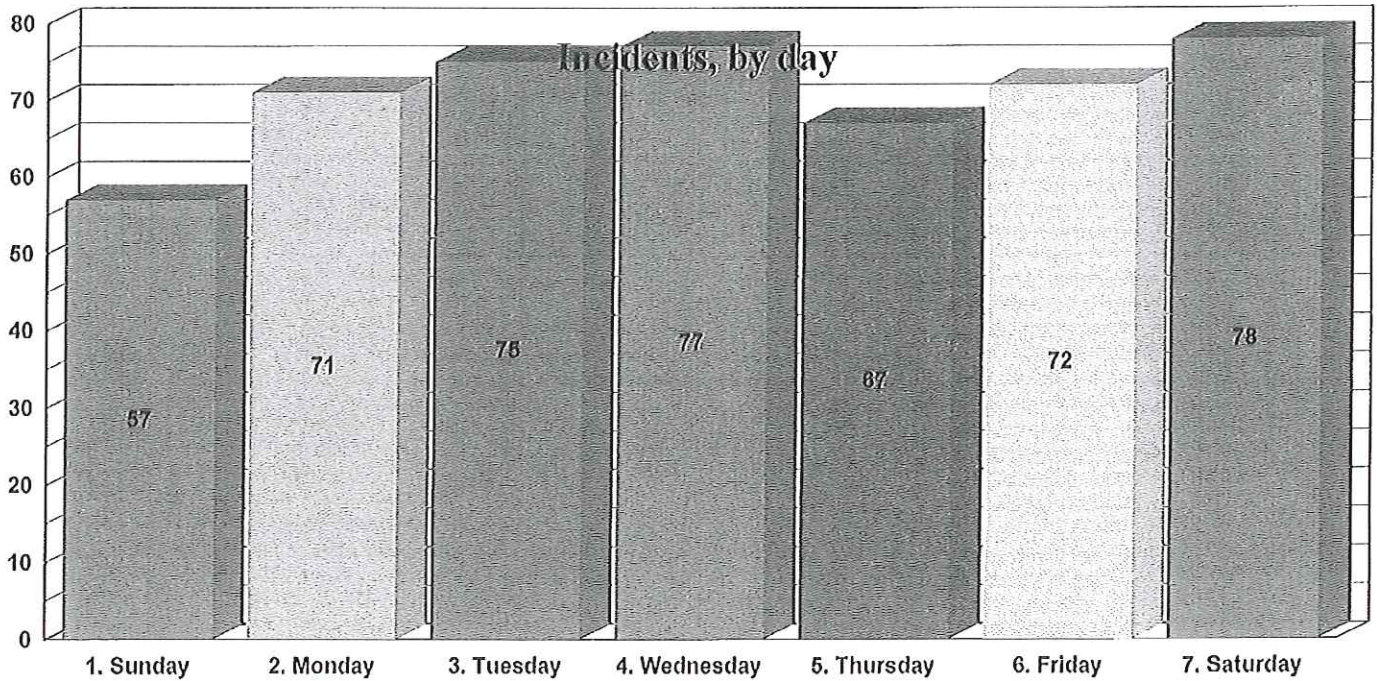
Jefferson County Emergency Communications Monthly Fire and EMS Activity Report

From 10/01/2015 to 10/31/2015
Total Incidents: 497

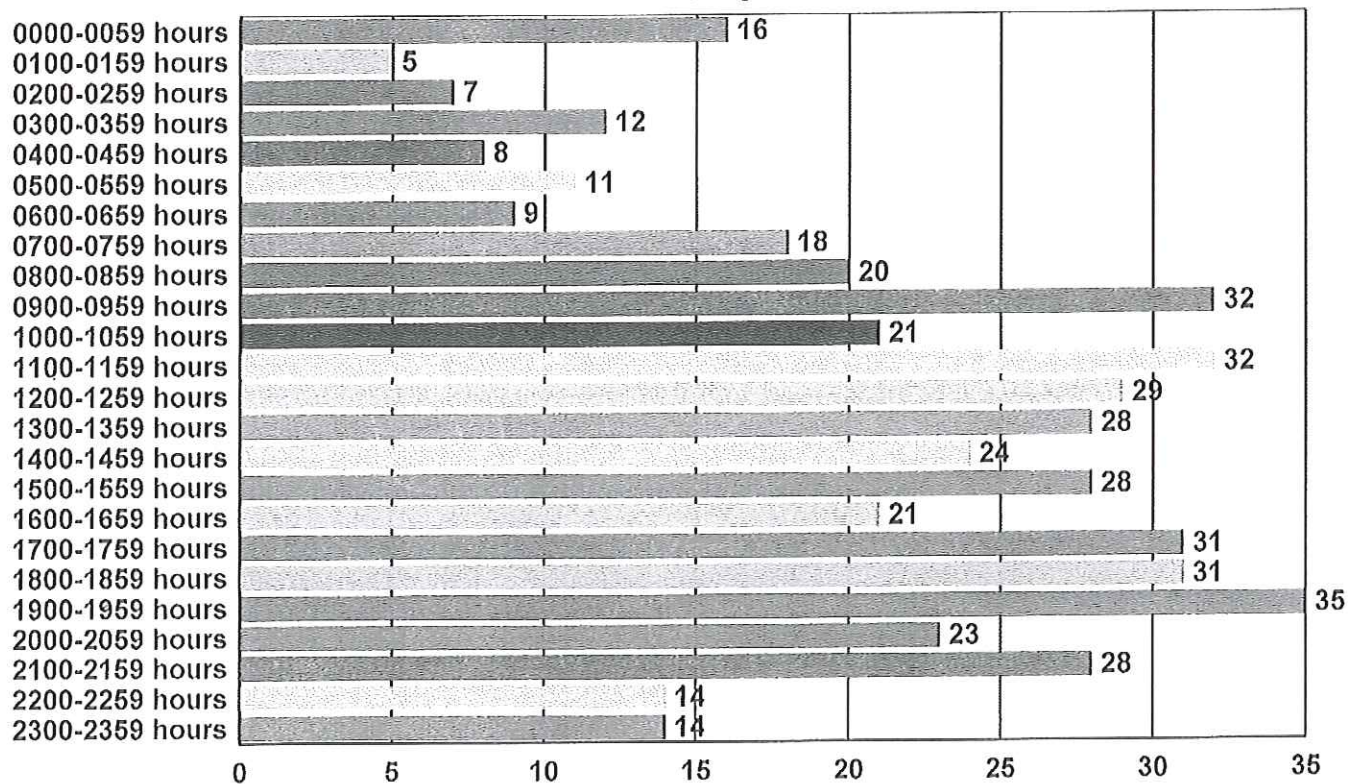
Incidents, by Agency



Incidents, by day



Incidents, by hour



Most Commonly Dispatched Nature Codes

