

SPECIAL SESSION

State of West Virginia, County of Jefferson, to-wit:

At a Special Session of the County Commission of said County and State continued and held in the County Commission meeting room of the Old Charles Town Library, 200 E. Washington Street, Charles Town, West Virginia on Wednesday, February 13, 2019, beginning at 9:30 o'clock a.m.

PRESENT: Patsy Noland, President
Jane Tabb, Vice President
Josh Compton, Commissioner
Caleb Hudson, Commissioner
Ralph Lorenzetti, Commissioner
Stephanie Grove, County Administrator
Michelle Gordon, Finance Director
Jacki Shadle, County Clerk
Jessica Carroll, Administrative Assistant

In re: FY20 Budget Presentations – Day 1

The meeting was called to order at 9:31 a.m. by President Noland

Michelle Gordon, Finance Director, gave an overview of the budget process and the projected revenues and expenditure requests submitted by the department heads and elected officials for the upcoming fiscal year.

The Commissioners then heard budget presentations from the following: Eastern Panhandle Transit Authority, Eastern WV Regional Airport, Eastern Panhandle Conservation District, Jefferson County Parks and Recreation, Jefferson Day Report Center, Local Libraries, Technology, County Commission, Homeland Security and Emergency Management, the Department of Engineering, Planning and Zoning, Arts and Humanities, and the Sheriff’s Department, including the tax office and animal control.

No decisions regarding the County budget were made during this meeting.

There being no further business, the meeting adjourned at 4:10 pm.

Patricia A. Noland, PRESIDENT

Respectively Submitted:
Jessica D. Carroll
Administrative Assistant