

Jefferson County Emergency Services Agency



Board Meeting

April 16, 2019

7:00pm



JEFFERSON COUNTY EMERGENCY SERVICES AGENCY

419 Sixteenth Avenue ■ Ranson, WV 25438

Tel: 304-728-3287 ■ Fax: 304-728-6221 ■ jcesa.org

AGENDA April 16, 2019

The April meeting of the Jefferson County Emergency Services Agency (JCESA) Board will be held at 7:00 p.m. on Tuesday, April 16, 2019, at the JCESA Operations Center, located at 419 Sixteenth Avenue, Ranson, West Virginia 25438.

ROLL CALL Sign in Sheet

CALL TO ORDER

APPROVAL OF MINUTES – February 19, 2019
(There was no meeting for March 2019, due to lack of quorum)

TREASURER'S REPORT
- Craig Simpson assisted by Director Allen Keyser

CHAIRMAN'S REPORT – None

JCFRA REPORT - None

DIRECTORS'S REPORT

- Director's Financial Monthly Report
- Donation of MCI trailer to Shepherdstown Station 3 (Discussion/Action)
- Agency to increase full-time headcount by 3 for FY20 – (Discussion/Action)
- Independent Auditors Report for EOY June 30, 2018 completed by David Howell CPA
- Wreaths Across America Ceremony "Running Fir Wreaths" Special Guest USAF Gold Star Mom Cathy Powers will be presenting a wreath in honor of her son and all veterans here at JCESA on May 24th and a 5K thereafter. Details have been posted and made public.
- Grant Update – Elizabeth Granzow
- ESSM Team – Policy and Placement – Elizabeth Granzow

BOARD MEMBER REQUESTS - None

UNFINISHED BUSINESS - None

NEW BUSINESS - None

PUBLIC COMMENT (Limit 5 minutes per person)

BOARD MEMBER COMMENTS

ADJOURNMENT

Members of the public are invited to attend the meeting. The JCESA Operations Center is handicapped accessible. Members of the public having any questions about the meeting may contact JCESA at 304-728-3287 during normal business hours.

It's About Saving Lives

*JCESA is an equal opportunity emergency service provider,
Employer, and community partner of Jefferson County, WV.*



JEFFERSON COUNTY EMERGENCY SERVICES AGENCY

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Meeting Minutes February 19, 2019

The February meeting of the Jefferson County Emergency Services Agency (JCESA) Board was held at 7:00 p.m. on Tuesday, February 19, 2019 at the JCESA Operations Center, located at 419 Sixteenth Avenue, Ranson, West Virginia 25438.

ROLL CALL

Member	Present	Member	Present
Allen Keyser	Yes	Debbie Lancaster	Yes
Elliot Simon	Yes	Tony Troxel	Yes
Jane Tabb	Yes	Craig Simpson	Yes
Tricia Worden	Yes	Bob Faas	Yes
Dr. Marney Treese	Yes	Mike Mood	No
Nathan Cochran	Yes		

CALL TO ORDER

The meeting was called to order at 7:00 p.m. by Chair Simon

APPROVAL OF MINUTES

Motion by Faas, 2nd by Simon to approve the January 15, 2019 - Regular Meeting Minutes as submitted. Motion carries unanimously on voice vote.

TREASURER'S REPORT

Craig Simpson assisted by Director Allen Keyser. Presented an overview of all the agency expenses, accounts, and payroll.

CHAIRMAN'S REPORT - None

JCFRA REPORT - None

DIRECTOR'S REPORT

Director Keyser reported on the following:

- Provided each member with a copy of the Director's 2018 Annual Report.
- Mentioned the Agency Audit is in progress – all looks good and should be completed by the end of February.
- Elizabeth Granzow, Grant Recruiter - Coordinator provided the following Recruitment update: Calendar year evaluation shows that we brought in 140 recruits to date. FEMA's goal was to bring in 100 people. Continued advertising with flyers and radio, which is paid for via the grant.
- Keyser and Granzow mentioned that the board may want to look into renewing the grant, if allowed to apply again.

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BOARD MEMBER REQUESTS - None

UNFINISHED BUSINESS - None

NEW BUSINESS - None

PUBLIC COMMENT

- Chief Morgan with Shepherdstown Co. 3 mentioned that there should be no interaction between the board members and those speaking during public comment. If so, they must request ahead of time to be added to the agenda.
- Renny Smith, with the League of Women Voters of Jefferson County WV, introduced herself and mentioned that members of the league are attending various county meetings as part of their on-going training to be more aware of happenings within county agencies.

BOARD MEMBER COMMENTS - None

ADJOURNMENT

Motion to adjourn by Worden, 2nd by Faas - Motion carries unanimously on voice vote.
Meeting adjourned at 7:23 p.m.

Respectfully submitted by Debbie Lancaster, Secretary.

Approved - Elliot Simon, JCESA Chair

Date

It's About Saving Lives

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JCESA 2018 Budget Meeting

3/19/19

JCESA 2018/2019 Budget Overview - February

- 2019 Budget Approved = \$ 2,827K or a 6% increase over last years budget.
- This is allocated as follows: Amb. Fee department is \$790K and the JCESA department is \$2,037K.
- Bank Account Balances at 2/28/19:
 - General = \$324,891
 - Payroll = \$28,025
 - Ambulance Fee Funds = \$652,084
 - Mortgage = \$137,608

FY 18/19 February Expenses (JCESA & Amb Fee)

JCESA February FY18/19 YTD - Financial Summary
(36 Weeks out of 52 weeks)

	A Amb Fee		B JCESA		Pro rated Forecast		YTD Variance	FY18 Budget
	Feb YTD		Feb YTD		Feb YTD	Budget vs Actuals		
Full Time Salaries	\$ 159,964	\$ 784,389	\$ 1,066,440	\$ 122,087			\$ 1,540,413	
Fringe Benefits	\$ 79,314	\$ 294,520	\$ 377,284	\$ 3,450			\$ 544,966	
Part Time Salaries	\$ 177,619	\$ 6,628	\$ 89,972	\$ (94,275)			\$ 129,960	
Overtime	\$ 76,029	\$ -	\$ 58,529	\$ (17,500)			\$ 84,542	
Workers Comp.	\$ 21,209	\$ 41,169	\$ 124,084	\$ 61,706			\$ 179,232	
Liability Insurance	\$ 11,601	\$ 17,425	\$ 36,263	\$ 7,237			\$ 52,380	
All Other Expenses	\$ 1,294	\$ 187,104	\$ 204,432	\$ 16,034			\$ 295,290	
Total	\$ 527,030	\$ 1,331,235	\$ 1,957,004	\$ 98,739			\$ 2,826,783	

NOTES:

1. Above is expense budget only and does not assume any additional budget that results from any billing income (EMS supplies, other).
2. Annual mortgage cost of \$81K not included in above as it is covered through impact fee budget.

JCESA Monthly Budget
July 2018 - June 2019

Expenses	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
	2	3	2	2	2	2	3	2	2	2	2	2	26
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget	Budget	Budget	Budget
Full Time	83,984	131,590	84,989	86,394	83,896	88,109	136,649	88,778	99,000	99,000	99,000	99,000	1,180,389
Part Time - Ops	3,909	2,719	-	-	-	-	-	-	-	-	-	-	6,628
Overtime - OPS	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Director	500	500	500	500	500	650	650	650	650	650	650	650	7,050
Worker Comp	5,146	5,146	5,146	5,146	5,146	5,146	5,147	5,146	6,000	6,000	6,000	6,000	65,169
FICA/Med	5,586	10,312	6,393	6,508	6,331	6,639	11,109	6,676	6,535	6,535	6,535	6,535	85,695
Subtotal	99,125	150,267	97,028	98,548	95,873	100,544	153,555	101,250	112,185	112,185	112,185	112,185	1,344,931
Hosp	28,757	17,474	14,297	14,593	17,454	13,304	17,140	14,628	14,500	14,500	14,500	14,500	195,647
Life	750	798	798	758	815	789	828	864	712	712	712	712	9,250
Dental	988	900	2,001	1,085	1,175	795	1,000	963	865	865	865	865	12,369
Retirement	8,549	13,679	8,922	8,933	9,007	9,252	14,348	9,322	9,191	9,191	9,191	9,191	118,775
Subtotal	39,044	32,851	26,018	25,369	28,451	24,140	33,316	25,777	25,269	25,269	25,269	25,269	336,040
Fuel	1,250	1,276	1,879	1,512	749	919	626	888	1,280	1,280	1,280	1,280	14,218
Maintenance	-	48	592	181	24	15	1,479	712	565	565	565	565	5,297
License Ops	47	60	-	40	124	-	1,962	-	19	19	19	19	2,325
Supplies	-	-	-	-	-	-	-	-	189	189	189	189	755
Auto Insurance	705	705	705	705	705	705	706	705	615	615	615	615	8,103
Liability	2,178	2,178	2,178	2,178	2,178	2,178	2,179	2,178	2,491	2,491	2,491	2,491	27,388
Emns Supplies	3,046	2,163	1,238	(2,659)	1,577	(2,125)	1,721	2,374	3,462	3,462	3,462	3,462	21,181
Misc and Cloth/SCBA	10,549	2,027	15,994	22,551	1,407	2,280	5,030	355	3,077	3,077	3,077	3,077	72,501
Tech Svc	-	898	771	960	1,155	3,592	537	1,131	1,077	1,077	1,077	1,077	13,352
Trav/Train	-	467	344	671	1,306	4,918	3,209	4,164	2,500	2,500	2,500	2,500	25,079
Subtotal	17,775	9,822	23,701	26,139	9,225	12,482	17,449	12,507	15,274	15,274	15,274	15,274	190,198
Prof Svc	1,450	1,830	1,050	3,740	1,350	2,250	1,200	2,340	2,308	2,308	2,308	2,308	24,441
Medical Exp	-	-	-	-	-	15,398	-	-	5,000	1,538	5,000	1,538	28,475
Postage	-	-	-	-	-	-	-	-	38	38	38	38	154
Office Exp	1,082	857	660	953	536	264	761	230	392	392	392	392	6,912
Equip Rent	298	298	298	298	298	673	296	298	289	289	289	289	3,616
Telephone	-	-	-	-	-	-	-	-	185	185	185	185	738
Utilities	519	1,327	1,397	2,497	1,270	1,149	4,580	1,998	1,846	2,500	1,846	1,846	22,775
Rep & Maint	65	-	77	78	46	77	43	169	73	73	73	73	1,978
Advertising	163	-	-	-	-	-	29	74	192	192	192	192	1,313
Dues & Sub	-	-	-	-	-	-	-	-	115	115	115	115	462
Audit Costs	-	-	-	-	-	-	-	-	577	577	577	577	2,308
Backgroun Ck	362	229	514	1,029	125	594	-	-	19	19	19	19	2,931
Other/Unemployment	9	108	70	1,302	-	26	3,881	-	2,000	2,000	2,000	2,000	56,396
Third Party Billing	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	3,948	4,649	4,066	10,649	3,985	20,431	10,790	5,109	13,035	10,227	13,035	52,574	152,499
Equipment Dep.	919	919	919	919	919	919	919	919	1,500	1,500	1,500	1,500	13,352
Subtotal	160,811	198,508	151,732	161,624	138,453	158,516	216,029	145,562	167,263	164,456	167,263	206,803	2,037,020
Cumulative Expenses	359,319	511,051	672,675	811,128	969,644	1,185,673	1,498,498	1,662,954	1,830,217	2,037,020	2,037,020	2,037,020	2,037,020

Ambulance Fee Monthly Budget
July 2018 - June 2019

60912

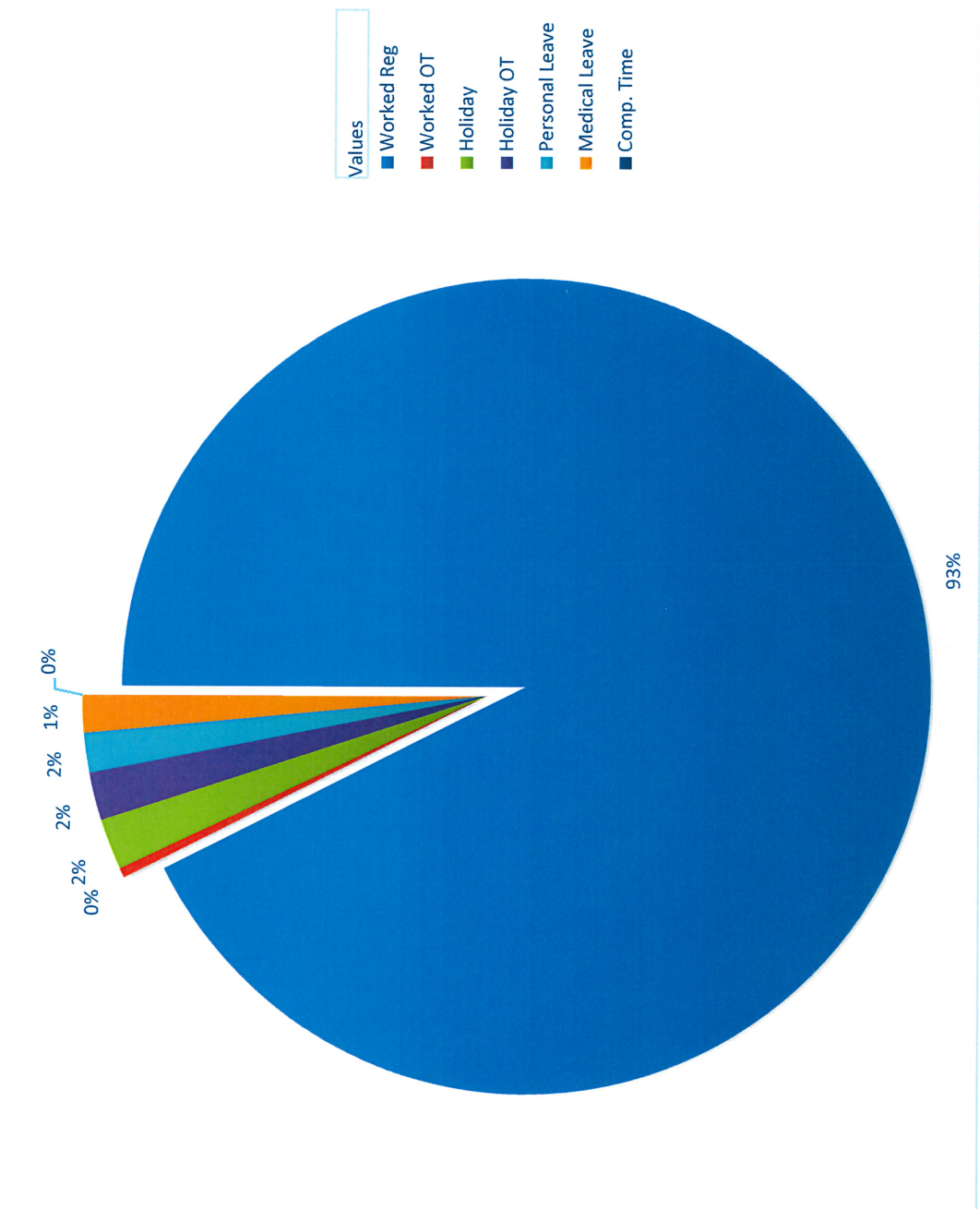
Expenses	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
	2	3	2	2	2	2	3	2	2	2	2	2	26
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget	Budget	Budget	Budget
Full Time	(46,107)	29,677	21,355	27,330	30,181	31,403	43,297	22,828	29,936	29,936	29,936	29,936	279,709
Part Time - Ops	17,686	29,475	24,807	17,716	15,658	24,403	32,808	15,066	15,000	15,000	15,000	15,000	237,619
Overtime - OPS	12,833	7,570	6,385	6,330	9,960	11,163	17,601	4,187	6,503	6,503	6,503	6,503	102,042
Medical Director													
Worker Comp	2,651	2,651	2,651	2,652	2,651	2,651	2,651	2,651	2,700	2,700	2,700	2,700	32,009
FICA/Med	3,836	5,080	4,008	3,915	4,252	5,106	7,153	3,207	3,335	3,335	3,335	3,335	49,899
Subtotal	(9,101)	74,453	59,206	57,943	62,702	74,726	103,510	47,939	57,475	57,475	57,475	57,475	701,277
Hosp	1,773	2,795	1,478	1,472	1,454	1,999	1,999	2,017	2,500	2,500	2,500	2,500	24,987
Life	158	195	174	227	298	256	281	212	217	217	217	217	2,670
Dental	183	219	377	149	144	188	188	188	218	218	218	218	2,508
Retirement	(4,098)	3,868	3,235	3,532	4,210	4,467	6,311	2,808	3,875	3,875	3,875	3,875	39,832
Subtotal	(1,984)	7,077	5,264	5,380	6,106	6,910	8,779	5,225	6,810	6,810	6,810	6,810	69,997
Fuel													
Maintenance													
License Ops													
Supplies													
Auto Insurance													
Liability	1,450	1,450	1,450	1,451	1,450	1,450	1,450	1,450	1,450	1,450	1,450	1,450	17,401
Emns Supplies													
SCBA/Misc and Cloth													
Tech Svc													
Trav/Train													
Subtotal	1,450	1,450	1,450	1,451	1,450	2,744	1,450	1,450	1,450	1,450	1,450	1,450	17,401
Prof Svc													
Medical Exp													
Postage													
Office Exp													
Equip Rent													
Telephone													
Utilities													
Rep & Maint													
Advertising													
Dues & Sub													
Audit Costs													
Background Ck													
Other (Cars/Gear)													
Third Party Billing													
Subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
	(9,635)	82,980	65,920	64,774	70,258	84,380	113,739	54,614	65,735	65,735	65,735	65,735	789,969
Cumulative Expenses	73,345	139,265	204,039	274,297	358,677	472,416	527,030	592,765	658,500	724,234	789,969		

Fiscal Year FY2019
 Pay Period (All)
 Department (All)
 Pay Month 2/1/2019

Fiscal Year Pay Period Department Pay Month
 Worked Reg Worked OT Holiday Holiday OT Personal Leave Medical Leave Comp. Time

Worked Reg Worked OT Holiday Holiday OT Personal Leave Medical Leave Comp. Time

Hours by Type



Values	Percentage
Worked Reg	5095
Worked OT	22
Holiday	112
Holiday OT	104
Personal Leave	87
Medical Leave	82
Comp. Time	0

Worked OT/Total 0.4%
 Worked OT/Worked Total 0.4%

JCESA 2018 Budget Meeting

4/17/19

JCESA 2018/2019 Budget Overview - March

- 2019 Budget Approved = \$ 2,827K or a 6% increase over last years budget.
- This is allocated as follows: Amb. Fee department is \$790K and the JCESA department is \$2,037K.
- Bank Account Balances at 3/31/19:
 - General = \$146,712
 - Payroll = \$39,399
 - Ambulance Fee Funds = \$598,280
 - Mortgage = \$130,894

FY 18/19 March Expenses (JCESA & Amb Fee)

JCESA March FY18/19 YTD - Financial Summary (40 Weeks out of 52 weeks)

	A Amb Fee		B JCESA		Pro rated Forecast		YTD Variance	FY18/19 Budget as approved
	Mar YTD	Mar YTD	Mar YTD	Mar YTD	Mar YTD	Budget vs Actuals		
Full Time Salaries	\$ 182,465	\$ 872,741	\$ 1,184,933	\$ 129,727			\$ 1,540,413	
Fringe Benefits	\$ 87,355	\$ 327,930	\$ 419,205	\$ 3,920			\$ 544,966	
Part Time Salaries	\$ 194,280	\$ 6,628	\$ 99,969	\$ (100,939)			\$ 129,960	
Overtime	\$ 78,442	\$ -	\$ 65,032	\$ (13,410)			\$ 84,542	
Workers Comp.	\$ 23,860	\$ 46,315	\$ 137,871	\$ 67,696			\$ 179,232	
Liability Insurance	\$ 13,051	\$ 19,603	\$ 40,292	\$ 7,638			\$ 52,380	
All Other Expenses	\$ 1,459	\$ 194,596	\$ 227,146	\$ 31,091			\$ 295,290	
Total	\$ 580,912	\$ 1,467,813	\$ 2,174,448	\$ 125,723			\$ 2,826,783	

NOTES:

1. Above is expense budget only and does not assume any additional budget that results from any billing income (EMS supplies, other).
2. Annual mortgage cost of \$81K not included in above as it is covered through impact fee budget.

JCESA Monthly Budget
July 2018 - June 2019

Expenses	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
	2	3	2	2	2	2	3	2	2	2	2	2	26
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget	Budget	Budget
Full Time	83,984	131,590	84,989	86,394	83,896	88,109	136,649	88,778	88,352	99,000	99,000	99,000	1,169,741
Part Time - Ops	3,909	2,719	-	-	-	-	-	-	-	-	-	-	6,628
Overtime - OPS	500	500	500	500	500	650	650	650	650	650	650	650	7,050
Medical Director	5,146	5,146	5,146	5,146	5,146	5,146	5,146	5,146	5,146	6,000	6,000	6,000	64,315
Worker Comp	5,586	10,312	6,393	6,508	6,331	6,639	11,109	6,676	6,687	6,535	6,535	6,535	85,847
FICA/Med	99,125	150,267	97,028	98,548	95,873	100,544	153,555	101,250	100,835	112,185	112,185	112,185	1,333,581
Subtotal	28,757	17,474	14,297	14,593	17,454	13,304	17,140	14,628	15,619	14,500	14,500	14,500	196,766
Hosp	750	798	798	758	815	789	828	864	864	712	712	712	9,401
Life	988	900	2,001	1,085	1,175	795	1,000	963	963	865	865	865	12,466
Dental	8,549	13,679	8,922	8,933	9,007	9,252	14,348	9,322	9,277	9,191	9,191	9,191	118,861
Retirement	39,044	32,851	26,018	25,369	28,451	24,140	33,316	25,777	26,723	25,269	25,269	25,269	337,495
Subtotal	1,250	1,276	1,879	1,512	749	919	626	888	1,111	1,280	1,280	1,280	14,049
Fuel	48	592	181	40	24	15	1,479	712	565	565	565	565	4,731
Maintenance	47	60	40	40	124	15	1,962	19	19	19	19	19	2,306
License Ops	705	705	705	705	705	705	706	705	705	615	615	615	566
Supplies	2,178	2,178	2,178	2,178	2,178	2,178	2,179	2,178	2,178	2,491	2,491	2,491	8,192
Auto Insurance	3,046	2,163	1,238	(2,659)	1,577	(2,125)	1,721	2,374	70	3,462	3,462	3,462	27,075
Liability	10,549	2,027	15,994	22,551	1,407	2,280	5,030	355	3077	3,077	3,077	3,077	17,790
Ems Supplies	898	771	960	960	1,155	3,592	537	1,131	490	1,077	1,077	1,077	69,424
Misc and Cloth/SCBA	467	344	344	671	1,306	4,918	3,209	4,164	2,500	2,500	2,500	2,500	12,765
Tech Svc	17,775	9,822	23,701	26,139	9,225	12,482	17,449	12,507	4,554	15,274	15,274	15,274	22,579
Trav/Train	1,450	1,830	1,050	3,740	1,350	2,250	1,200	2,340	1,200	2,308	2,308	2,308	179,477
Subtotal	1,450	1,830	1,050	3,740	1,350	2,250	1,200	2,340	1,200	2,308	2,308	2,308	23,333
Prof Svc	1,082	857	660	953	536	264	761	230	2	392	392	392	23,475
Medical Exp	298	298	298	298	298	673	296	298	519	289	289	289	1,538
Postage	1,082	857	660	953	536	264	761	230	2	392	392	392	38
Office Exp	298	298	298	298	298	673	296	298	519	289	289	289	38
Equip Rent	519	1,327	1,397	2,497	1,270	1,149	4,580	1,998	1,183	2,500	1,846	1,846	115
Telephone	65	514	77	78	46	77	29	74	558	73	73	73	185
Utilities	163	229	77	78	46	77	29	74	558	73	73	73	554
Rep & Maint	519	1,327	1,397	2,497	1,270	1,149	4,580	1,998	1,183	2,500	1,846	1,846	22,112
Advertising	65	514	77	78	46	77	29	74	558	73	73	73	1,905
Dues & Sub	163	229	77	78	46	77	29	74	558	73	73	73	1,121
Audit Costs	362	229	514	1,029	125	594	3,881	577	577	577	577	577	346
Background Ck	9	108	70	1,302	26	26	3,881	577	577	577	577	577	2,289
Other/Unemployment	-	-	-	-	-	-	-	-	85	2,000	2,000	2,000	20
Third Party Billing	3,948	4,649	4,066	10,649	3,985	20,431	10,790	5,109	3,547	10,227	13,035	83,574	85,481
Subtotal	919	919	919	919	919	919	919	919	919	1,500	1,500	1,500	174,011
Equipment Dep.	160,811	198,508	151,732	161,624	138,453	158,516	216,029	145,562	136,578	164,456	167,263	237,803	2,037,334
Cumulative Expenses	359,319	511,051	672,675	811,128	969,644	1,185,673	1,331,235	1,467,813	1,632,269	1,799,532	2,037,334	2,037,334	2,037,334

Ambulance Fee Monthly Budget
July 2018 - June 2019

60912

Expenses	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
	2	3	2	2	2	2	3	2	2	2	2	2	26
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget	Budget	Budget
Full Time	(46,107)	29,677	21,355	27,330	30,181	31,403	43,297	22,828	22,501	29,936	29,936	41,500	283,837
Part Time - Ops	17,686	29,475	24,807	17,716	15,658	24,403	32,808	15,066	16,661	15,000	15,000	15,000	239,280
Overtime - OPS	12,833	7,570	6,385	6,330	9,960	11,163	17,601	4,187	2,413	6,503	6,503	6,503	97,952
Medical Director													
Worker Comp	2,651	2,651	2,651	2,652	2,651	2,651	2,651	2,651	2,651	2,700	2,700	2,700	31,960
FICA/Med	3,836	5,080	4,008	3,915	4,252	5,106	7,153	3,207	3,169	3,335	3,335	3,335	49,732
Subtotal	(9,101)	74,453	59,206	57,943	62,702	74,726	103,510	47,939	47,395	57,475	57,475	69,039	702,761
Hosp	1,773	2,795	1,478	1,472	1,454	1,999	1,999	2,017	2,035	2,500	2,500	2,500	24,522
Life	158	195	174	227	298	256	281	212	212	217	217	217	2,665
Dental	183	219	377	149	144	188	188	188	188	218	218	218	2,478
Retirement	(4,098)	3,868	3,235	3,532	4,210	4,467	6,311	2,808	2,437	3,875	3,875	3,875	38,395
Subtotal	(1,984)	7,077	5,264	5,380	6,106	6,910	8,779	5,225	4,872	6,810	6,810	6,810	68,059
Fuel													
Maintenance													
License Ops													
Supplies													
Auto Insurance													
Liability	1,450	1,450	1,450	1,451	1,450	1,450	1,450	1,450	1,450	1,450	1,450	1,450	17,401
Emis Supplies													
SCBA/Misc and Cloth													
Tech Svc													
Trav/Train													
Subtotal	1,450	1,450	1,450	1,451	1,450	2,744	1,450	1,450	1,615	1,450	1,450	1,450	17,401
Prof Svc													
Medical Exp													
Postage													
Office Exp													
Equip Rent													
Telephone													
Utilities													
Rep & Maint													
Advertising													
Dues & Sub													
Audit Costs													
Backgroun Ck													
Other (Cars/Gear)													
Third Party Billing													
Subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-
Equipment													
	(9,635)	82,980	65,920	64,774	70,258	84,380	113,739	54,614	53,882	65,735	65,735	77,299	789,680
Cumulative Expenses	73,345	139,265	204,039	274,297	358,677	472,416	527,030	580,912	646,647	712,382	789,680		

Fiscal Year	FY2019
Pay Period	(All)
Department	(All)
Pay Month	3/1/2019

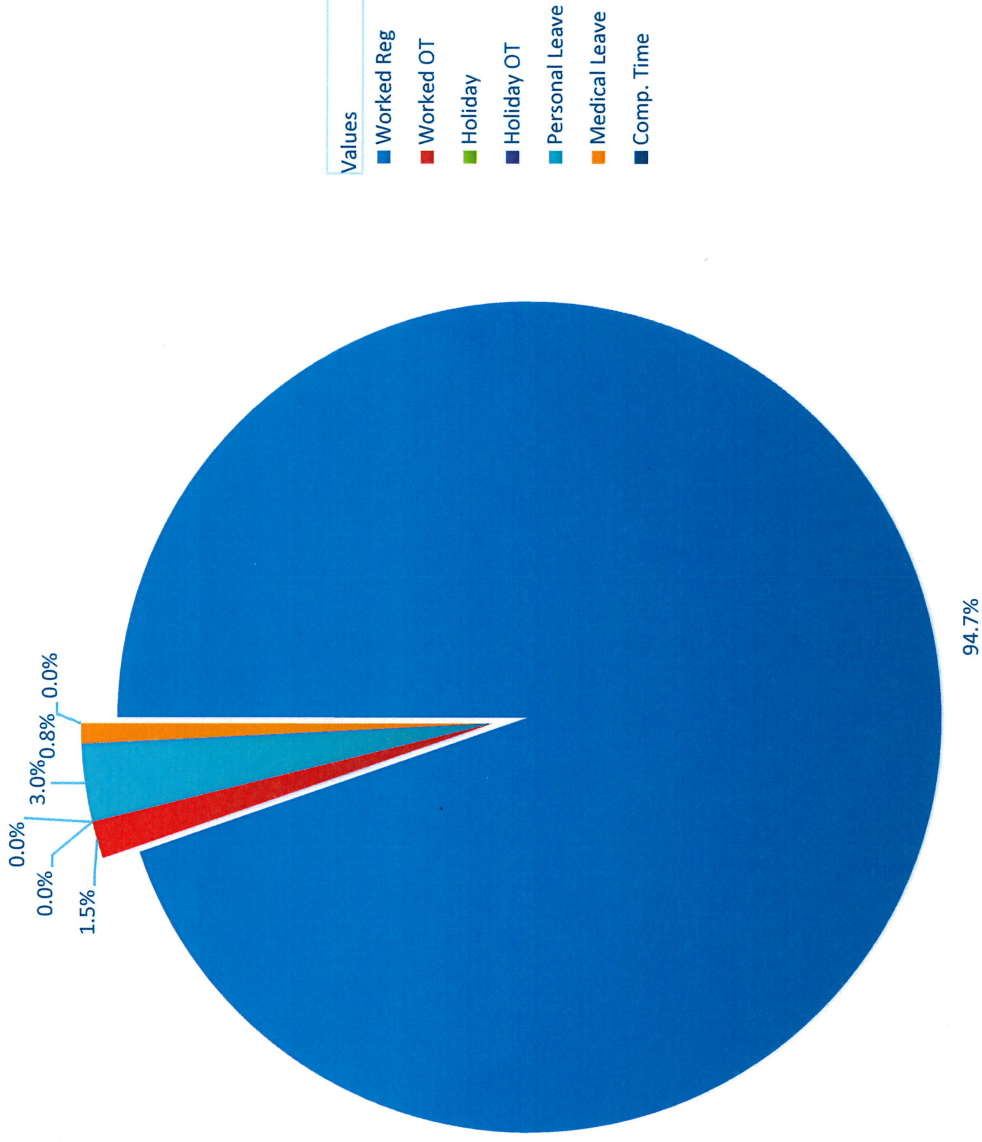
Fiscal Year Pay Period Department Pay Month

Worked Reg Worked OT Holiday Holiday OT Personal Leave Medical Leave Comp. Time

Values	
Worked Reg	4987
Worked OT	76
Holiday	0
Holiday OT	0
Personal Leave	159
Medical Leave	42
Comp. Time	0

Worked OT/Total	1.5%
Worked OT/Worked Total	1.5%

Hours by Type



Values

- Worked Reg
- Worked OT
- Holiday
- Holiday OT
- Personal Leave
- Medical Leave
- Comp. Time