

SPECIAL SESSION

State of West Virginia, County of Jefferson, to-wit:

At a Special Session of the County Commission of said County and State continued and held in the County Commission meeting room of the Old Charles Town Library, 200 E. Washington Street, Charles Town, West Virginia on Tuesday, February 4, 2020, beginning at 7:00 o'clock p.m.

PRESENT: Jane Tabb, President
Ralph Lorenzetti, V. President
Josh Compton, Commissioner
Patricia Noland, Commissioner
Stephanie Grove, County Administrator
Michelle Gordon, Finance Director
Jessica Carroll, Executive Admin. Assist.

In re: FY21 Public Budget Forum

The meeting was called to order at 7:02 p.m. by Commissioner Tabb.

Michelle Gordon, Finance Director, provided the audience with an overview of the revenue and expenditures for the upcoming fiscal year and a summary of the budget requests for each department and elected official. Ms. Gordon explained that the requests were just that at the moment, but if the County were to fulfill all of the submitted requests, there would be a deficit of approximately 4 million dollars. Ms. Gordon stated the Commissioners would be meeting the week of February 10, 2020 to hear from each department and elected official regarding their budgetary requests for the upcoming fiscal year, and these meetings would be open to the public, streamed live on the website, and archived for later viewing. Ms. Gordon also noted the schedule for the budget talks was currently available on the County website.

Ms. Gordon, Ms. Grove, and the Commissioners then fielded questions from the attendees regarding the information presented.

There being no further business the Commissioners thanked the public for their attendance and the forum adjourned at 7:40 pm.

Jane Tabb, PRESIDENT

Respectively Submitted:
Jessica D. Carroll
Administrative Assistant

