

Jefferson County Commission FY22 Budget Meeting Schedule

2/3/2021

**Please arrive 15 minutes prior to your scheduled time.*

Monday, February 8, 2021 (Morning & Afternoon)

9:30-9:45	Review of the budget process - Michelle Gordon
9:45-10:00	Review of Projected Revenues & Expenditure Requests - Michelle
10:00-10:15	001401-456802 Misc Req-EWVRAA-Eastern WV Regional Airport-Neil Dor
10:15-10:30	001401-456800 G2011 Day Report Center - Kelly Franklin
10:30-10:45	712-911 Center - Jeff Polcynski
10:45-11:00	<i>BREAK</i>
11:00-11:15	900-Parks & Recs - Jennifer Myers
11:15-11:30	908-Jefferson Co Ministries
11:30-11:45	909-Historical Commission - Martin Burke
11:45-12:00	952-Jefferson Co Council on Aging
12:00-1:30	<i>LUNCH BREAK</i>
1:30-1:45	428-Technology Budget - Russ Burgess
1:45-2:00	440-Engineering (includes Planning, Zoning & GIS) - Roger Goodwin
2:00-2:15	916-Libraries
2:15-2:30	711-Homeland Security - Steve Allen
2:30-2:45	800-Health Department - Dr Reidy
2:45-Close	908-CASA - Lori Kelly

Tuesday, February 9, 2021 - EVENING ONLY

6:00-6:30	246-Capital Projects-Laura Kuhn, Michelle Gordon
6:30-7:00	700, 701, 704-Sheriff, 404-Tax Office, 716-Dog Warden - Sheriff Hansen
7:00-7:30	713, 715-Fire & JCESA- Allen Keyser

Wednesday, February 10, 2021 (Morning)

9:30-9:45	403-Circuit Clerk - Laura Storm
9:45-10:00	402 & 413-County Clerk & Elections Budgets - Jackie Shadle
10:00-10:15	424-Maintenance, 717-Central Garage, 425-Other Buildings - Laura Kuhn
10:15-10:30	406, 407, 408-Assessor Budget - Angie Banks
10:30-10:45	405-Prosecuting Attorney-Matt Harvey
10:45-11:00	<i>BREAK</i>
11:00-11:15	431-Development Authority - Dennis Jarvis
11:15-11:30	401-Commission Budget - Stephanie Grove & Sandy McDonald
11:30-11:45	953-EPTA-Elaine Bartoldson
11:45-12:00	412-Agricultural Agent- Emily Morrow
12:00-Close	002-Coal Severance Fund- Michelle Gordon Depts 415- Mag Court, 429-RDA-Michelle Gordon <i>Establish Budget Balancing Schedule & CLOSING QUESTIONS FOR MICHELLE</i>

Thursday, February 11, 2021 - NO MEETINGS

Friday, February 12, 2021 - NO MEETINGS

No Request Submitted:

808-Landfill
903-Arts & Humanities
911-CVB Annette Gavin
001401-456800 Misc Req- Eastern Panhandle Conservation District - Nancy Lutz