

Jefferson County Commission
06/23/2021 ARPA Special Session
Community Requests

Name	Description	Amount	Subtotal
Michelle Gordon, Finance Director on behalf of County Departments	COLA Increase 0.7% -from General Revenue	\$ 75,000	
	Merit Increase - from General Revenue	195,000	
	Premium Pay-Retro active stipend \$3k per eligible employee-County Staff	625,000	
	Premium Pay-Retro active stipend \$3k per eligible employee-Component Units	180,000	
	Restoration of 5 positions eliminated due to revenue loss (3 deputies, 1 CAD Admin, 1 Co Comm Admin)	380,000	\$ 1,455,000
Charles Town Utility Board	Rate Equalization	2,000,000	2,000,000
Jefferson County Health Department	Revenue replacement for unbilled vaccine administrative costs	255,000	
	HVAC for building	100,000	
	Community Outreach Position	95,000	450,000
Jefferson County Parks & Recreation	Public Sewer tie in	1,000,000	
	James Hite Park infrastructure plan	100,000	
	Program revenue replacement	517,077	
	COVID Expenditures	88,552	1,705,629
Roger Goodwin, County Engineering	Demo of Smoot building for stormwater management of county parking lot run off	100,000	
	Digital screen for public use permit process	15,000	115,000
WV Thoroughbred Breeders Assoc Inc	Study on the economic impact of thoroughbred industry on the local economy	65,000	
	Breeding Promotion	60,000	
	Equine internship / over 3 years	50,000	175,000
Russ Burgess, County Inormation Tech	Commission meeting room, public meeting technology improvements	50,000	
	Email system upgrade	75,000	125,000
Debbie Lowe for Sheriff Hansen	Premium Pay for Deputies \$7500/Deputy	235,000	
	New Vehicles	165,000	
	Renovate Animal Control building	50,000	450,000
Jefferson Medical Center	Forensic camera	21,000	
	Sexual assault nurse training	9,000	30,000
Jefferson County Water Advisory Comm	3 year study	397,000	
	Water test study	25,000	
	Sinkhole study	30,000	452,000
African American Community Association of Jefferson County	Revenue Loss due to COVID	20,000	20,000
Jeff Polczynski, 911 Communication Center	Next generation 911 ESINET	750,000	750,000
Harpers Ferry-Bolivar PSD	Sewer pipe line rehab projects		
Commissioner Jackson	Broadband Infrastructure		
Commissioner Tabb	Broadband Infrastructure		
	Day Report Center		
Totals		\$ 7,727,629	\$ 7,727,629