## Jefferson County Parks and Recreation Commission

## **Finance Committee Meeting**

Wednesday, November 10, 2021, 7:00 PM

## Agenda

- Capital Improvement Plan (CIP) submittal to Jefferson County Commission that is due by Friday,
  December 17, 2021 (the JCPRC does not have a regular meeting scheduled for December therefore
  ideally the CIP can be considered at the November meeting. Working meeting to finalize CIP to
  submit to JCPRC for approval at the November regular meeting. The CIP is a 5-year projection that
  identifies planned capital projects, cost estimates, and potential funding sources (e.g., grants,
  impact fees).
- 2. Official request to JCPRC President Milbourne to appoint Debra Allen to the Finance Committee.