

Jefferson County Commission FY23 Budget Meeting Schedule

1/30/2022

**Please arrive 15 minutes prior to your scheduled time.*

Tuesday, February 8, 2022 (Evening)

6:00-6:20	<i>Review of the budget process - Michelle Gordon</i> <i>Review of Projected Revenues & Expenditure Requests - Michelle</i>
6:20-6:30	953- Misc Req-EWVRAA-Eastern WV Regional Airport-Neil Doran
6:30-6:35	001401-456800 G2011 Day Report Center - Kelly Franklin
6:35-6:45	712-911 Center - Jeff Polcynski
6:45-6:55	900-Parks & Recs - Jennifer Myers
6:55-7:00	908-Jefferson Co Ministries
7:00-7:05	909-Historical Commission - Martin Burke
7:05-7:10	952-Jefferson Co Council on Aging
7:10-7:20	428-Technology Budget - Russ Burgess
7:20-7:30	440-Engineering (includes Planning, Zoning & GIS) - Roger Goodwin
7:30-7:40	916-Libraries
7:40-7:45	711-Homeland Security - Steve Allen
7:45-7:55	908-CASA - Michelle Sudduth

Wednesday, February 9, 2022(Evening)

6:00-6:30	246-Capital Projects-Laura Kuhn, Michelle Gordon
6:30-6:45	700, 701, 704-Sheriff, 404-Tax Office, 716-Dog Warden - Sheriff Hansen
6:45-7:00	713, 715-Fire & JCESA- Bob Burner

Thursday, February 10, 2022(Evening)

6:00-6:05	403-Circuit Clerk - Laura Storm
6:05-6:15	402,413,421-County Clerk & Elections Budgets - Jackie Shadle
6:15-6:25	424-Maintenance, 717-Central Garage, 425-Other Buildings - Laura Kuhn
6:25-6:30	406, 407, 408-Assessor Budget - Angie Banks
6:30-6:35	405-Prosecuting Attorney-Matt Harvey
6:35-6:45	431-Development Authority - Dennis Jarvis
6:45-6:50	401-Commission Budget - Sandy McDonald
6:50-7:00	953-EPTA-Elaine Bartoldson
7:00-7:05	412-Agricultural Agent- Emily Morrow
7:05-7:10	001401-456800 Misc Req- Eastern Panhandle Conservation District - Nancy Lutz
7:10-Close	002-Coal Severance Fund- Michelle Gordon Depts 415- Mag Court, 429-RDA-Michelle Gordon <i>Establish Budget Balancing Schedule &</i> <i>CLOSING QUESTIONS FOR MICHELLE</i>

No Request Submitted:

808-Landfill
903-Arts & Humanities
911-CVB Annette Gavin
800-Health Department - Dr. Reidy
713-Fire