

**Notice**  
**Jefferson County Commission**  
**Budget Work Sessions**

The County Commission of Jefferson County will meet in the County Commission meeting room located at the Old Charles Town Library, 200 E. Washington Street, Charles Town, West Virginia 25414 on the following dates:

<b>Monday</b>	<b>February 7, 2022</b>	<b>6:00 p.m.</b>
<b>Wednesday</b>	<b>February 9, 2022</b>	<b>6:00 p.m.</b>
<b>Thursday</b>	<b>February 10, 2022</b>	<b>6:00 p.m.</b>

*\*\*This meeting will NOT be a LIVE broadcast on our website. Instead, it will be accessible live through GoToWebinar. Invites will be posted on Facebook and email alerts.*

The purpose of these meetings will be FY23 budget deliberations and budget work sessions.

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**By Order of The County**  
**Commission of Jefferson County**  
**Caleb Hudson, President**

Jefferson County Commission  
FY23 Budget Meeting Schedule

02/03/2022

*\*Please arrive 15 minutes prior to your scheduled time.*

**Monday, February 7, 2022 (Evening)**

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6:00-6:20	<i>Review of the budget process - Michelle Gordon</i> <i>Review of Projected Revenues &amp; Expenditure Requests - Michelle</i>
6:20-6:30	953- Misc Req-EWVRAA-Eastern WV Regional Airport-Neil Doran
6:30-6:35	001401-456800 G2011 Day Report Center - Kelly Franklin
6:35-6:45	712-911 Center - Jeff Polczynski
6:45-6:55	900-Parks & Recs - Jennifer Myers
6:55-7:00	908-Jefferson Co Ministries
7:00-7:05	909-Historical Commission - Martin Burke
7:05-7:10	952-Jefferson Co Council on Aging
7:10-7:20	428-Technology Budget - Russ Burgess
7:20-7:30	440-Engineering (includes Planning, Zoning & GIS) - Roger Goodwin
7:30-7:40	916-Libraries
7:40-7:45	711-Homeland Security - Steve Allen
7:45-7:55	908-CASA - Michelle Sudduth

**Wednesday, February 9, 2022(Evening)**

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6:00-6:30	246-Capital Projects-Laura Kuhn, Michelle Gordon
6:30-6:45	700, 701, 704-Sheriff, 404-Tax Office, 716-Dog Warden - Sheriff Hansen
6:45-7:00	713, 715-Fire & JCESA- Bob Burner

**Thursday, February 10, 2022(Evening)**

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6:00-6:05	403-Circuit Clerk - Laura Storm
6:05-6:15	402,413,421-County Clerk & Elections Budgets - Jacki Shadle
6:15-6:25	424-Maintenance, 717-Central Garage, 425-Other Buildings - Laura Kuhn
6:25-6:30	406, 407, 408-Assessor Budget - Angie Banks
6:30-6:35	405-Prosecuting Attorney-Matt Harvey
6:35-6:45	431-Development Authority - Dennis Jarvis
6:45-6:50	401-Commission Budget - Sandy McDonald
6:50-7:00	953-EPTA-Elaine Bartoldson
7:00-7:05	412-Agricultural Agent- Emily Morrow
7:05-7:10	001401-456800 Misc Req- Eastern Panhandle Conservation District - Nancy Lutz
7:10-Close	002-Coal Severance Fund- Michelle Gordon Depts 415- Mag Court, 429-RDA-Michelle Gordon <i>Establish Budget Balancing Schedule &amp;</i> <i>CLOSING QUESTIONS FOR MICHELLE</i>

**No Request Submitted:**

808-Landfill  
903-Arts & Humanities  
911-CVB Annette Gavin  
800-Health Department - Dr. Reidy  
713-Fire