

SPECIAL SESSION

State of West Virginia, County of Jefferson, to-wit:

At a Special Session of the County Commission of said County and State continued and held virtually via GoToWebinar and in-person at the County Commission meeting room of the Old Charles Town Library, 200 E. Washington Street, Charles Town, West Virginia on Monday, February 7, 2022, beginning at 6:00 o'clock p.m.

PRESENT: Caleb Hudson, President
Steve Stolipher, V. President
Clare Ath, Commissioner
Tricia Jackson, Commissioner
Jane Tabb, Commissioner
Sandy McDonald, Interim Co. Admin
Rick Thiel, Finance Director
Michelle Gordon, Consultant
Jessica Carroll, Administrative Assistant

In re: FY23 Budget Presentations – Day 1

The meeting was called to order at 6:00 p.m. by President Hudson.

Michelle Gordon, consultant for the FY23 budget, gave an overview of the budget process and the projected revenues and expenditure requests submitted by the department heads and elected officials for the upcoming fiscal year.

The Commissioners then heard budget presentations from the following: Eastern WV Regional Airport, Jefferson Day Report Center, Jefferson County Parks and Recreation, Jefferson County Community Ministries (as presented by Ms. Gordon), Jefferson County Historic Landmarks Commission, Jefferson County Council on Aging (as presented by Ms. Gordon), Local Libraries, the department of Information Technology, the department of Emergency Communications, the department of Engineering, Planning, and Zoning, Homeland Security and Emergency Management, and CASA of the Panhandle.

No decisions regarding the County budget were made during this meeting.

There being no further business, the meeting adjourned at 8:16 pm.

Caleb Hudson, PRESIDENT

Respectively Submitted:
Jessica D. Carroll
Administrative Assistant