

## **SPECIAL SESSION**

State of West Virginia, County of Jefferson, to-wit:

At a Special Session of the County Commission of said County and State continued and held virtually via GoToWebinar and in-person at the County Commission meeting room of the Old Charles Town Library, 200 E. Washington Street, Charles Town, West Virginia on Thursday, February 24, 2022, beginning at 6:00 o'clock p.m.

**PRESENT:** Caleb Hudson, President  
Steve Stolipher, Vice President  
Clare Ath, Commissioner  
Tricia Jackson, Commissioner  
Jane Tabb, Commissioner  
John Nissel, County Administrator  
Sandy McDonald, Deputy Administrator  
Rick Thiel, Finance Director  
Michelle Gordon, Consultant  
Jessica Carroll, Administrative Assistant

### **In re: FY23 Budget Deliberations**

The meeting was called to order at 6:00 p.m. by President Hudson.

Rick Thiel, Finance Director, and Michelle Gordon, consultant for the FY23 budget, provided the Commission and the audience with the County Budget figures, noting the FY23 budget at approximately 28.3 million dollars. Mr. Thiel and Ms. Gordon also stated the FY23 budget requests totaled 31.4 million dollars, necessitating a budget reduction of approximately 3 million dollars.

The Commissioners then reviewed the requests received from the County electeds, department heads, component units, and several community organizations. The Commission discussed their budget priorities and the best course of action for balancing the FY23 budget.

Mr. Thiel and Ms. Gordon also provided the Commission with a budget calendar, noting the budget vote would be scheduled during the March 17, 2022 regular meeting and the Lay of the Levy to be scheduled on April 19, 2022.

No official action was taken at this meeting.

There being no further business, the meeting adjourned at 8:14pm.

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Caleb Hudson, PRESIDENT

Respectively Submitted:  
Jessica D. Carroll  
Administrative Assistant