

Color Code
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Priority	App No.	Status	Date Approved	Name	Contact	Description	Amount	Adjustments	Adjusted Request	Amount Paid	Subtotal
	Denied	Denied		Michelle Gordon, Finance Director		COLA Increase 0.7% -from General Revenue	\$ 75,000	\$ (75,000)	\$ -	\$ -	
	Denied	Denied		on behalf of County Departments		Merit Increase - from General Revenue	195,000	(195,000)	-	-	
1	Approved	Approved	6/17/2021			Revenue Loss 2020	1,534,634		1,534,634	(1,534,634)	
1		Approved	6/30/2022			Emergency Medical Services	5,000,000		5,000,000	(1,372,191)	
1						Revenue Loss Estimate 2021-2024 (Estimate \$2.0-\$2.5M)	2,200,000		2,200,000		
1						2021-2024 COVID Expenditures Estimate (2020 total COVID expense was \$5.7M)	2,000,000		2,000,000		
1	Approved	Approved	8/5/2021			Premium Pay-Retro active stipend \$3k per eligible employee-County Staff	625,000	235,000	860,000	(541,189)	
1	Approved	Approved	8/5/2021			Premium Pay-Retro active stipend \$3k per eligible employee-Component Units	180,000		180,000	(182,199)	
						Restoration of 4 positions eliminated due to revenue loss:			-		
1	ARPA-19	Approved-In Process	11/10/2021			2 Deputies	504,400	(174,504)	329,896		
1	ARPA-20	Approved	7/14/2022			CAD Admin	246,000	(28,944)	217,056		
1	ARPA-21					Co Comm HR Generalist	165,000	20,911	185,911		\$ 8,877,284
1	ARPA-6			Jeff Polczynski, 911 Communication Center	Jeff Polczynski	Next generation 911 ESINET	750,000		750,000		750,000
1	ARPA-25			Roger Goodwin, County Engineering	Roger Goodwin	Demo of Smoot building for stormwater management of county parking lot run off	100,000		100,000		
1	ARPA-27	Approved	7/14/2022		Roger Goodwin	Digital screen for public use permit process	15,000		15,000		115,000
1	ARPA-10	Approved	7/14/2022	Russ Burgess, County Inormation Tech	Russ Burgess	Commission meeting room, public meeting technology improvements	50,000	16,000	66,000		
1	ARPA-7	Approved	7/14/2022		Russ Burgess	Email system upgrade for communications to the public-Confirmed this is a separate project and not included in C/O Fund	75,000	(25,000)	50,000		116,000
1	Included above	Dup-Included above		Debbie Lowe for Sheriff Hansen	Included Above	Premium Pay for Deputies \$7500/Deputy	235,000	(235,000)	-		
6	Not Eligible	Withdrawn				New Vehicles-Not eligible for ARPA, Would need to use C/O Fund	165,000	(165,000)	-		
1	ARPA-3	CANX-Funded by C/O Fund				Renovate Animal Control building	50,000	(50,000)	-		-
2	ARPA-43			Jefferson County Health Department	Gino Sisco	Revenue replacement for unbilled vaccine administrative costs	255,000		255,000		
1	ARPA-44	Approved	7/14/2022		Laura Kuhn	HVAC for building (was part of ARPA-43-moved to ARPA-44)	100,000	120,000	220,000		
2	ARPA-43				Gino Sisco	Community Outreach Position	95,000		95,000		570,000
5	ARPA-11	Approved	7/14/2022	Jefferson County Parks & Recreation	Jennifer Myers	Public Sewer tie in. (Amended to \$600,000, Approved for \$300,000)	1,000,000	(700,000)	300,000		
2	ARPA-28				Jennifer Myers	James Hite Park infrastructure plan	100,000		100,000		
2	ARPA-38				Jennifer Myers	Outdoor Tennis (3), Pickleball Courts (3) at James Hite Park	241,000		241,000		
2	Withdrawn	Withdrawn			Jennifer Myers	Program revenue replacement	517,077	(517,077)	-		
2						COVID Expenditures	88,552		88,552		729,552
2	ARPA-29	Approved	7/14/2022	Jefferson County Emergency Services Agency	Bob Burner	Portable and Mobile Radios	322,920		322,920		322,920
3	ARPA-5			Charles Town	Alissa Meeks	Homeless Support	150,000		150,000		150,000
3	ARPA-30			Corporation of Shepherdstown		Local Match for pedestrian access of Morgan's Grove Park	300,000		300,000		300,000

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3	ARPA-42			City of Ranson	Stephanie Grove, City Manager	Fairfax Medical Access Route	2,000,000		2,000,000		2,000,000
4	ARPA-40	Approved	7/14/2022	CASA	Michelle Suddeth	Volunteer outreach, training and support for vulnerable children-deferred from FY23 budget request	10,000		10,000		10,000
4	ARPA-4	Withdrawn		Jefferson Medical Center	Carrie Smith	Forensic camera	22,250	(22,250)	-		-
4	ARPA-4	Withdrawn			Carrie Smith	Sexual assault nurse training	9,000	(9,000)	-		-
4	ARPA-16			Jefferson County African American Cultural & Heritage Festival	Brenda Gaskins	Promote social, cultural and economic programs related to African American community	12,000		12,000		12,000
4	ARPA-15			African American Community Association of Jefferson County	Daphne Wahl	Revenue Loss due to COVID	20,000		20,000		
4	ARPA-15				Daphne Wahl	PT Postion	15,000		15,000		35,000
4	ARPA-26			Charles Town Race Track Chaplaincy		Economic support and revenue lost	10,000		10,000		10,000
4	ARPA-35			Charles Town Race Track Chaplaincy		Economic support and revenue lost	24,488		24,488		24,488
4	ARPA-22			Safe Haven Child Advocacy Center	Ami Sirbaugh	VOCA Grant Funding loss	10,000		10,000		10,000
5	ARPA-24	Approved	7/14/2022	Commissioner Tabb	David Deamer	Broadband Infrastructure (Tabb & Jackson) Approved 2, 180ft towers (JCHD and Middlway FD) and 2 smaller towers at locations to be determined.	912,805	(312,805)	600,000		
4	Withdrawn	Withdrawn			Kelly Franklin	Day Report Center	30,500	(30,500)	-		600,000
4	ARPA-12			JCCOA	Amy Wellman	FT and PT employee stipend	86,000		86,000		
4	ARPA-13				Amy Wellman	Walk-in cooler replacement	18,000		18,000		104,000
4	ARPA-17			WV Thoroughbred Breeders Assoc Inc	John Funkhouser	Breeding Promotion	60,000		60,000		60,000
4	ARPA-8			Charles Town Horsemens Benevolent Protective Association	Maria Catignani	Study on the economic impact of thoroughbred industry on the local economy	65,000		65,000		
4	ARPA-9				Maria Catignani	Equine internship / over 3 years	150,000		150,000		215,000
4	ARPA-31			Bakerton Fire Department	Bradley Fritts	Replacement Portable Radios	154,369		154,369		154,369
4	ARPA-32			Bakerton Fire Department	Bradley Fritts	Staffing reimbursement due to volunteer shortage from COVID	136,000		136,000		136,000
4	ARPA-34	CANCELLED		Bakerton Fire Department	Bradley Fritts	Ambulance Loan Payoff-due to lost revenue from COVID	64,000	(64,000)	-		-
4	ARPA-36			Charles Washington Symphony Orchestra Corp	Todd Coyle	Reengagement and recruitment efforts due to COVID participation declines	10,000		10,000		10,000
4	ARPA-37			Jefferson County Community Ministries	Keith Lowry	Due to COVID Impact, Need funding for: Reducing and preventing homelessness, offsetting medical expenses, relieving economic harm to workers and households by providing financial and food assistance, and by continuing to operate an emergency shelter.	403,000		403,000		
	ARPA-41	Approved	7/14/2022		Keith Lowry	FY23 Budget Request-Deferred to ARPA FUNDING FOR HOMELESS AND FOOD PANTRY	80,000		80,000	(20,000)	463,000
4	ARPA-39			Animal Welfare Society of Jefferson County	Richard Clawson	Revenue Loss used for Spay & Neuter Programs	59,000		59,000		59,000

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5		Withdrawn		Harpers Ferry		Pedestrian sidewalks, curbing and stormwater runoff			-		
5	ARPA-14				Gregory Vaughn	Water distribution improvements and repairs \$5,091,900	2,125,000	2,966,900	5,091,900		
6		Withdrawn				High Street Improvements			-		
5		Withdrawn				Broadband IT Security and digital record keeping			-		
5		Withdrawn				Armory Canal Trail west			-		
6		Withdrawn				Harpers Ferry entry Arch & visitor signage			-		5,091,900
5	ARPA-1			Harpers Ferry-Bolivar PSD	Ed Tennant	Sewer Pipe line rehab projects	120,000		120,000		120,000
5	ARPA-2			Charles Town Utility Board	Kristen Stolipher	Sanitary sewer collection system and Renewal and Replacement system projects	5,563,820	(4,813,820)	750,000		750,000
5	ARPA-23	CANCELLED		DUPLICATE-CANCELLED Shenandoah Junction	Lee Snyder	Sanitary sewer collection system decommission and connection to CTUB	1	(1)	-		-
5	ARPA-33			Shenandoah Junction Public Sewer, Inc. (ON Behalf of CTUB)	Lee Snyder	Sanitary sewer collection system decommission and connection to CTUB	1,153,000		1,153,000		1,153,000
5	ARPA-18			Jefferson County Water Advisory Comm	Mary Sell	3 year groundwater study \$400,000	450,000	(50,000)	400,000		
5	Withdrawn	WITHDRAWN				Sinkhole study-withdrawn	30,000	(30,000)	-		400,000
5		CANCELLED			Unknown	Water test study	25,000	(25,000)	-		-
Totals							\$ 31,162,816	\$ (4,164,090)	\$ 26,998,726	\$ (3,650,213)	\$ 23,348,513

Total ARPA Funding Received	11,099,941.00
Add Interest Earned	20,043.47
Less Committed Funds for Approvals	5,818,681.13
Less ARPA Expenditures	3,650,213.40
Balance ARPA Funding 06/30/2022	1,651,089.95

- Priority
- 1 County Department Request
- 2 County Component Unit Request
- 3 Local government request
- 4 Outside Agency/Organization Request
- 5 Utility Request
- 6 Potentially ineligible