

Color Code	Approved	Closed

Priority	App No.	Status	Date	Name	Contact	Description	Amount	Adjustments	Adjusted Request	Amount Paid	Subtotal
		Denied		Michelle Gordon, Finance Director		COLA Increase 0.7% -from General Revenue	\$ 75,000	\$ (75,000)	\$ -	\$ -	
		Denied		on behalf of County Departments		Merit Increase - from General Revenue	195,000	(195,000)	-	-	
1		Approved	6/17/2021			Revenue Loss 2020	1,534,634		1,534,634	(1,534,634)	
1		Approved	6/30/2022			Emergency Medical Services	5,000,000		5,000,000	(1,372,191)	
1						Revenue Loss Estimate 2021-2024 (Estimate \$2.0-\$2.5M)	2,200,000		2,200,000		
1						2021-2024 COVID Expenditures Estimate (2020 total COVID expense was \$5.7M)	2,000,000		2,000,000		
1		Approved	8/5/2021			Premium Pay-Retro active stipend \$3k per eligible employee-County Staff	625,000	235,000	860,000	(541,189)	
1		Approved	8/5/2021			Premium Pay-Retro active stipend \$3k per eligible employee-Component Units	180,000		180,000	(182,199)	
1	ARPA-19	Approved-In Process	11/10/2021			Restoration of 4 positions eliminated due to revenue loss: 2 Deputies	504,400	(174,504)	329,896		
1	ARPA-20	Approved	7/14/2022			CAD Admin	246,000	(28,944)	217,056		
1	ARPA-21					Co Comm HR Generalist	165,000	20,911	185,911		\$ 8,877,284
1	ARPA-6			Jeff Polczynski, 911 Communication Center	Jeff Polczynski	Next generation 911 ESINET	750,000		750,000		750,000
1	ARPA-25			Roger Goodwin, County Engineering	Roger Goodwin	Demo of Smoot building for stormwater management of county parking lot run off	100,000		100,000		
1	ARPA-27	Approved	7/14/2022		Roger Goodwin	Digital screen for public use permit process	15,000		15,000		115,000
1	ARPA-10	Approved	7/14/2022	Russ Burgess, County Inormation Tech	Russ Burgess	Commission meeting room, public meeting technology improvements	50,000	16,000	66,000		
1	ARPA-7	Approved	7/14/2022		Russ Burgess	Email system upgrade for communications to the public-Confirmed this is a separate project and not included in C/O Fund	75,000	(25,000)	50,000		116,000
1		Dup-Included above	NA	Debbie Lowe for Sheriff Hansen	Included Above	Premium Pay for Deputies \$7500/Deputy	235,000	(235,000)	-		
6	Not Eligible	Withdrawn	NA			New Vehicles-Not eligible for ARPA, Would need to use C/O Fund	165,000	(165,000)	-		
1	ARPA-3	CANX-Funded by C/O Fund	NA			Renovate Animal Control building	50,000	(50,000)	-		-
2	ARPA-43			Jefferson County Health Department	Gino Sisco	Revenue replacement for unbilled vaccine administrative costs	255,000		255,000		
1	ARPA-44	Approved	7/14/2022		Laura Kuhn	HVAC for building (was part of ARPA-43-moved to ARPA-44)	100,000	120,000	220,000		
2	ARPA-43				Gino Sisco	Community Outreach Position	95,000		95,000		570,000
5	ARPA-11	Approved	7/14/2022	Jefferson County Parks & Recreation	Jennifer Myers	Public Sewer tie in. (Amended to \$600,000, Approved for \$300,000)	1,000,000	(700,000)	300,000		
2	ARPA-28				Jennifer Myers	James Hite Park infrastructure plan	100,000		100,000		
2	ARPA-38				Jennifer Myers	Outdoor Tennis (3), Pickleball Courts (3) at James Hite Park	241,000		241,000		
2		Withdrawn			Jennifer Myers	Program revenue replacement	517,077	(517,077)	-		
2						COVID Expenditures	88,552		88,552		729,552

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2	ARPA-29	Approved	7/14/2022	Jefferson County Emergency Services Agency	Bob Burner	Portable and Mobile Radios	322,920		322,920		322,920
3	ARPA-5			Charles Town Corporation of Shepherdstown	Alissa Meeks	Homeless Support	150,000		150,000		150,000
3	ARPA-30			City of Ranson	Stephanie Grove, City Manager	Fairfax Medical Access Route	2,000,000		2,000,000		2,000,000
4	ARPA-40	Approved	7/14/2022	CASA	Michelle Suddeth	Volunteer outreach, training and support for vulnerable children-deferred from FY23 budget request	10,000		10,000		10,000
4	ARPA-4	Withdrawn	NA	Jefferson Medical Center	Carrie Smith	Forensic camera	22,250	(22,250)	-		-
4	ARPA-4	Withdrawn	NA		Carrie Smith	Sexual assault nurse training	9,000	(9,000)	-		-
4	ARPA-16	Approved	7/14/2022	Jefferson County African American Cultural & Heritage Festival	Brenda Gaskins	Promote social, cultural and economic programs related to African American community	12,000		12,000	(12,000)	-
4	ARPA-15			African American Community Association of Jefferson County	Daphne Wahl	Revenue Loss due to COVID	20,000		20,000		
4	ARPA-15				Daphne Wahl	PT Postion	15,000		15,000		35,000
4	ARPA-26			Charles Town Race Track Chaplaincy		Economic support and revenue lost	10,000		10,000		10,000
4	ARPA-35			Charles Town Race Track Chaplaincy		Economic support and revenue lost	24,488		24,488		24,488
4	ARPA-22			Safe Haven Child Advocacy Center	Ami Sirbaugh	VOCA Grant Funding loss	10,000		10,000		10,000
5	ARPA-24	Approved	7/14/2022	Commissioner Tabb	David Deamer	Broadband Infrastructure (Tabb & Jackson) Approved 2, 180ft towers (JCHD and Midlway FD) and 2 smaller towers at locations to be determined.	912,805	(312,805)	600,000		
4		Withdrawn	NA		Kelly Franklin	Day Report Center	30,500	(30,500)	-		600,000
4	ARPA-12			JCCOA	Amy Wellman	FT and PT employee stipend	86,000		86,000		
4	ARPA-13				Amy Wellman	Walk-in cooler replacement	18,000		18,000		104,000
4	ARPA-17			WV Thoroughbred Breeders Assoc Inc	John Funkhouser	Breeding Promotion	60,000		60,000		60,000
4	ARPA-8			Charles Town Horsemens Benevolent Protective Association	Maria Catignani	Study on the economic impact of thoroughbred industry on the local economy	65,000		65,000		
4	ARPA-9				Maria Catignani	Equine internship / over 3 years	150,000		150,000		215,000
4	ARPA-31			Bakerton Fire Department	Bradley Fritts	Replacement Portable Radios	154,369		154,369		154,369
4	ARPA-32			Bakerton Fire Department	Bradley Fritts	Staffing reimbursement due to volunteer shortage from COVID	136,000		136,000		136,000
4	ARPA-34	CANCELLED		Bakerton Fire Department	Bradley Fritts	Ambulance Loan Payoff-due to lost revenue from COVID	64,000	(64,000)	-		-
4	ARPA-36			Charles Washington Symphony Orchestra Corp	Todd Coyle	Reengagement and recruitment efforts due to COVID participation declines	10,000		10,000		10,000
4	ARPA-37			Jefferson County Community Ministries	Keith Lowry	Due to COVID Impact, Need funding for: Reducing and preventing homelessness, offsetting medical expenses, relieving economic harm to workers and households by providing financial and food assistance, and by continuing to operate an emergency shelter.	403,000		403,000		

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	ARPA-41	Approved	7/14/2022		Keith Lowry	FY23 Budget Request-Deferred to ARPA FUNDING FOR HOMELESS AND FOOD PANTRY	80,000		80,000	(20,000)	463,000
4	ARPA-39			Animal Welfare Society of Jefferson County	Richard Clawson	Revenue Loss used for Spay & Neuter Programs	59,000		59,000		59,000
5		Withdrawn		Harpers Ferry		Pedestrian sidewalks, curbing and stormwater run off			-		
5	ARPA-14				Gregory Vaughn	Water distribution improvements and repairs \$5,091,900	2,125,000	2,966,900	5,091,900		
6		Withdrawn				High Street Improvements			-		
5		Withdrawn				Broadband IT Security and digital record keeping			-		
5		Withdrawn				Armory Canal Trail west			-		
6		Withdrawn				Harpers Ferry entry Arch & visitor signage			-		5,091,900
5	ARPA-1			Harpers Ferry-Bolivar PSD	Ed Tennant	Sewer Pipe line rehab projects	120,000		120,000		120,000
5	ARPA-2			Charles Town Utility Board	Kristen Stolipher	Sanitary sewer collection system and Renewal and Replacement system projects	5,563,820	(4,813,820)	750,000		750,000
5	ARPA-23	CANCELLED		DUPLICATE-CANCELLED Shenandoah Junctio	Lee Snyder	Sanitary sewer collection system decommission and connection to CTUB	1	(1)	-		-
5	ARPA-33			Shenandoah Junction Public Sewer, Inc. (ON Behalf of CTUB)	Lee Snyder	Sanitary sewer collection system decommission and connection to CTUB	1,153,000		1,153,000		1,153,000
5	ARPA-18			Jefferson County Water Advisory Comm	Mary Sell	3 year groundwater study \$400,000	450,000	(50,000)	400,000		
5		WITHDRAWN				Sinkhole study-withdrawn	30,000	(30,000)	-		400,000
5		CANCELLED			Unknown	Water test study	25,000	(25,000)	-		-
Totals							\$ 31,162,816	\$ (4,164,090)	\$ 26,998,726	\$ (3,662,213)	\$ 23,336,513

Total ARPA Funding Received	11,099,941.00
Add Interest Earned	20,043.47
Less Committed Funds for Approvals (EMS and 2 Deputies)	5,818,681.13
Less ARPA Expenditures	3,662,213.40
Balance ARPA Funding 06/30/2022	1,639,089.95

- Priority 1 County Department Request
- 2 County Component Unit Request
- 3 Local government request
- 4 Outside Agency/Organization Request
- 5 Utility Request
- 6 Potentially ineligible