

Jefferson County Commission
 Emergency Medical Services System
 ARPA Allocation

	<u>FY22</u>	<u>FY23</u>	<u>Totals</u>
207996-445900	288,911.00	1,585,593.00	1,874,504.00
207996-445902	153,958.00	300,238.00	454,196.00
207715-434100	70,218.00	156,796.00	227,014.00
Totals	<u>513,087.00</u>	<u>2,042,627.00</u>	<u>2,555,714.00</u>

Jefferson County Commission
 Emergency Medical Services System
 ARPA Allocation

Approved Budget 5,000,000.00

Allocations Approved:

Bakerton - Ambulance & Equipment	220,000.00
2019 Ford F450 VIN 5259	
Friendship - Ambulance & Equipment	293,087.00
2011 Ford F450 VIN 3079	
2012 Ford F450 VIN 4663	
Independent - Ambulance & Equipment	569,104.00
2021 Ford F550 VIN 2305	
2013 Ram 4500 VIN 2677	
Blue Ridge - Ambulance & Equipment	290,000.00
2019 Ford F550 VIN 2645	
Atlantic Emergency Solution (Citizens)	309,979.00
2022 Ford F550-To be built + Stretcher	
Shepherdstown - Ambulance & Equipment	230,000.00
2016 Ram 4500 Chassis VIN 1607	
Citizens - Ambulance and Equipment	643,544.00
2021 Ford F550 VIN 9682	
2015 Ford F450 VIN 7361	

Total Allocated 2,555,714.00

Remaining Budget 2,444,286.00