

## Total Impact Fee Collection by Year

| <b>Year</b> | <b>Impact Fee Category</b> | <b>Amount</b>      |
|-------------|----------------------------|--------------------|
| <b>2004</b> | Schools                    | \$1,933,689        |
| <b>2005</b> | Schools                    | \$2,459,021        |
|             | Law Enforcement            | \$33,560           |
|             | Parks and Recreation       | \$106,970          |
|             | Fire and EMS Services      | \$88,414           |
|             | <b>GRAND TOTAL</b>         | <b>\$2,687,965</b> |
| <b>2006</b> | Schools                    | \$2,704,964        |
|             | Law Enforcement            | \$36,239           |
|             | Parks and Recreation       | \$198,976          |
|             | Fire and EMS Services      | \$161,447          |
|             | <b>GRAND TOTAL</b>         | <b>\$3,101,626</b> |
| <b>2007</b> | Schools                    | \$2,448,575        |
|             | Law Enforcement            | \$55,318           |
|             | Parks and Recreation       | \$171,659          |
|             | Fire and EMS Services      | \$263,420          |
|             | <b>GRAND TOTAL</b>         | <b>\$2,938,972</b> |
| <b>2008</b> | Schools                    | \$1,490,400        |
|             | Law Enforcement            | \$31,586           |
|             | Parks and Recreation       | \$100,088          |
|             | Fire and EMS Services      | \$132,951          |
|             | <b>GRAND TOTAL</b>         | <b>\$1,755,025</b> |
| <b>2009</b> | Schools                    | \$1,216,607        |
|             | Law Enforcement            | \$21,705           |
|             | Parks and Recreation       | \$80,731           |
|             | Fire and EMS Services      | \$99,679           |
|             | <b>GRAND TOTAL</b>         | <b>\$1,418,722</b> |
| <b>2010</b> | Schools                    | \$1,317,626        |
|             | Law Enforcement            | \$28,605           |
|             | Parks and Recreation       | \$87,279           |
|             | Fire and EMS Services      | \$131,168          |
|             | <b>GRAND TOTAL</b>         | <b>\$1,564,678</b> |
| <b>2011</b> | Schools                    | \$1,131,692        |
|             | Law Enforcement            | \$19,954           |
|             | Parks and Recreation       | \$74,981           |
|             | Fire and EMS Services      | \$121,465          |
|             | <b>GRAND TOTAL</b>         | <b>\$1,348,092</b> |
| <b>2012</b> | Schools                    | \$1,485,750        |
|             | Law Enforcement            | \$16,982           |
|             | Parks and Recreation       | \$97,902           |
|             | Fire and EMS Services      | \$129,274          |
|             | <b>GRAND TOTAL</b>         | <b>\$1,729,908</b> |

|                    |                       |                    |
|--------------------|-----------------------|--------------------|
| <b>2013</b>        | Schools               | \$2,354,097        |
|                    | Law Enforcement       | \$22,196           |
|                    | Parks and Recreation  | \$155,367          |
|                    | Fire and EMS Services | \$172,382          |
| <b>GRAND TOTAL</b> |                       | <b>\$2,704,042</b> |
| <b>2014</b>        | Schools               | \$1,999,289        |
|                    | Law Enforcement       | \$21,285           |
|                    | Parks and Recreation  | \$133,996          |
|                    | Fire and EMS Services | \$124,712          |
| <b>GRAND TOTAL</b> |                       | <b>\$2,279,282</b> |
| <b>2015</b>        | Schools               | \$1,563,971        |
|                    | Law Enforcement       | \$19,843           |
|                    | Parks and Recreation  | \$113,765          |
|                    | EMS Services          | \$46,437           |
| <b>GRAND TOTAL</b> |                       | <b>\$1,744,016</b> |
| <b>2016</b>        | Schools               | \$975,174          |
|                    | Law Enforcement       | \$22,376           |
|                    | Parks and Recreation  | \$74,382           |
|                    | EMS Services          | \$8,207            |
| <b>GRAND TOTAL</b> |                       | <b>\$1,080,139</b> |
| <b>2017</b>        | Schools               | \$1,325,971        |
|                    | Law Enforcement       | \$25,211           |
|                    | Parks and Recreation  | \$101,316          |
|                    | EMS Services          | \$11,107           |
| <b>GRAND TOTAL</b> |                       | <b>\$1,463,605</b> |
| <b>2018</b>        | Schools               | \$1,474,654        |
|                    | Law Enforcement       | \$22,760           |
|                    | Parks and Recreation  | \$108,821          |
|                    | EMS Services          | \$11,931           |
| <b>GRAND TOTAL</b> |                       | <b>\$1,618,163</b> |
| <b>2019</b>        | Schools               | \$1,226,656        |
|                    | Law Enforcement       | \$21,952           |
|                    | Parks and Recreation  | \$93,632           |
|                    | EMS Services          | \$10,360           |
| <b>GRAND TOTAL</b> |                       | <b>\$1,352,600</b> |
| <b>2020</b>        | Schools               | \$2,378,281        |
|                    | Law Enforcement       | \$26,986           |
|                    | Parks and Recreation  | \$186,642          |
|                    | EMS Services          | \$21,093           |
| <b>GRAND TOTAL</b> |                       | <b>\$2,613,002</b> |

|                    |                           |                    |
|--------------------|---------------------------|--------------------|
| <b>2021</b>        | Schools                   | \$1,673,115        |
|                    | Law Enforcement           | \$111,948          |
|                    | Parks and Recreation      | \$267,168          |
|                    | EMS Services              | \$28,565           |
|                    | Administrative Facilities | \$6,300            |
| <b>GRAND TOTAL</b> |                           | <b>\$2,087,096</b> |

  

|                    |                           |                  |
|--------------------|---------------------------|------------------|
| <b>2022</b>        | Schools                   | \$443            |
|                    | Law Enforcement           | \$124,775        |
|                    | Parks and Recreation      | \$421,500        |
|                    | EMS Services              | \$44,556         |
|                    | Administrative Facilities | \$19,604         |
| <b>GRAND TOTAL</b> |                           | <b>\$610,878</b> |

**Collected to Date (31 December 2022) by Entity**

|                           |                     |
|---------------------------|---------------------|
| Schools                   | \$31,159,975        |
| Law Enforcement           | \$663,281           |
| Parks and Recreation      | \$2,575,175         |
| EMS Services              | \$1,607,168         |
| Administrative Facilities | \$25,904            |
| <b>GRAND TOTAL</b>        | <b>\$36,031,503</b> |