



## Jefferson County Commission FY24 Budget Meeting Schedule

**\*Please arrive 15 minutes prior to your scheduled time**

### **Monday, February 27, 2023**

- |             |                                                                           |
|-------------|---------------------------------------------------------------------------|
| 9:30-9:45   | Review of the budget process – Krista Davis                               |
| 9:45-10:00  | Review of Projected Revenues and Expenditure Requests – Krista Davis      |
| 10:00-10:15 | County Commission (401) – Cindy Rezmer                                    |
| 10:15-10:30 | Engineering/Planning/Zoning/GIS (440) – Roger Goodwin                     |
| 10:30-11:00 | Maintenance / Central Garage / Other Buildings (424/717/425) – Laura Kuhn |
| 11:00-11:15 | Development Authority (431) – Interim Director                            |
| 11:15-11:45 | Communications Center / 911 Center (712) – Jeff Polcynski                 |
| 11:45-12:00 | Homeland Security (711) – Steve Allen                                     |
| 12:00-1:00  | Lunch                                                                     |
| 1:00-1:15   | Information Technology (428) – Russell Burgess                            |
| 1:15-1:45   | Jefferson County Emergency Services (713/715) – Mike Sine                 |
| 1:45-1:50   | Civil Service Commission (421) - Steve Cox                                |
| 1:50-1:55   | Parks & Recreation (900) - Jennifer Myers                                 |
| 1:55-2:00   | Historical Commission (909) – Martin Burke                                |
| 2:00-2:05   | Libraries (916) – Hali Taylor                                             |



**Tuesday, February 28, 2023**

- 9:30-10:00 Sheriff – Law Enforcement / Svc of Process / Regional Jail (700/701/704), Tax Office (404), Dog Warden (716)
- 10:00-10:15 Circuit Clerk (403) – Tina Renner
- 10:15-10:30 County Clerk & Elections Budget (402 & 413) – Jacki Shadle
- 10:30-10:45 Prosecuting Attorney (405) – Matt Harvey
- 10:45-11:00 Assessor’s Office (406/407/408) – Angie Banks
- 11:00-11:05 Agricultural Agent (412) – Emily Morrow or designee
- 11:05-11:10 CASA (908) – Michelle Sudduth
- 11:10-11:15 EPTA (953) – Elaine Bartoldson
- 11:15-11:20 Day Report Center (401-456800 G2011) – Kelly Franklin
- 11:20-11:25 Jefferson County Council on Aging (952) – Amy Wellman or designee
- 11:25-11:35 JCWAC & Horsemen – Mary Sell
- 11:35-11:40 Shepherdstown Community Center – Steven Wabnitz
- 11:40-12:00 002 Coal Severance Fund, Dept 415 Magistrate Court, Dept 429 RDA – Krista Davis