SPECIAL SESSION

State of West Virginia, County of Jefferson, to-wit:

At a Special Session of the County Commission of said County and State continued and held virtually via GoToWebinar and in-person at theCounty Commission meeting room of the Old Charles Town Library, 200 E. Washington Street, Charles Town, West Virginia on Tuesday, February 28, 2023, beginning at 9:30am

PRESENT:Steve Stolipher, President
Clare Ath, Vice President
Jane Tabb, Commissioner
Jennifer Krouse, Commissioner
Cindy Rezmer, Interim County Administrator
Krista Davis, Finance Director
Sorayda Pitts, Administrative Assistant

In re: FY24 Budget Presentations – Day 2

The meeting was called to order at 9:30am by President Stolipher.

Krista Davis, Finance Director for the FY24 budget, gave an overview of the budget process and the projected revenues and expenditure requests submitted by the department heads and elected officials for the upcoming fiscalyear.

The Commissioners then heard budget presentations from the following: Sheriff-Law Enforcement/Svc of Process/ Regional Jail/ Tax Office/Dog Warren, Circuit Clerk, County Clerk & Elections Budget, Prosecuting Attorney, Assessor's Office, Agriculture Agent, JCCM, EPTA, Day Report Center, JCWAC & Horsemen, Shepherdstown Community Center, Coal Severance Fund/ Magistrate Court/ RDA (as presented by Krista Davis), Saint Andrews Mountain Community Center, Health Department

No decisions regarding the County budget were made during this meeting.

There being no further business, the meeting adjourned at 12:30pm

Steve Stolipher, PRESIDENT

Respectively Submitted: Sorayda Pitts Administrative Assistant