SPECIAL SESSION

State of West Virginia, County of Jefferson, to-wit:

At a Special Session of the County Commission of said County and State continued and held virtually via GoToWebinar and in-person at the County Commission meeting room of the Old Charles Town Library, 200 E. Washington Street, Charles Town, West Virginia on Monday, February 27, 2023, beginning at 9:30am.

PRESENT: Steve Stolipher, President

Clare Ath, Vice President Tricia Jackson, Commissioner Jane Tabb, Commissioner Jennifer Krouse-Commissioner

Cindy Rezmer, Interim County Administrator

Krista Davis, Finance Director

Sorayda Pitts, Administrative Assistant

In re: FY24 Budget Presentations – Day 1

The meeting was called to order at 9:30am by President Stolipher.

Krista Davis, Finance Director for the FY23 budget, gave an overview of the budget process and the projected revenues and expenditure requests submitted by the department heads and elected officials for the upcoming fiscalyear.

The Commissioners then heard budget presentations from the following: County Commission, Engineering/Planning/Zoning/GIS, Maintenance/Central Garage/Other Buildings, Development Authority, Communications Center/911 Center, Homeland Security, Information Technology, Jefferson County Emergency Services, Civil Service Commission, Park & Recreation, Historical Commission, Libraries.

No decisions regarding the County budget were made during this meeting.

There being no further business, the meeting adjourned at 3:30pm

Steve Stolipher, PRESIDENT

Respectively Submitted: Sorayda Pitts Administrative Assistant