

WEST VIRGINIA

Department of Transportation Division of Highways District Five

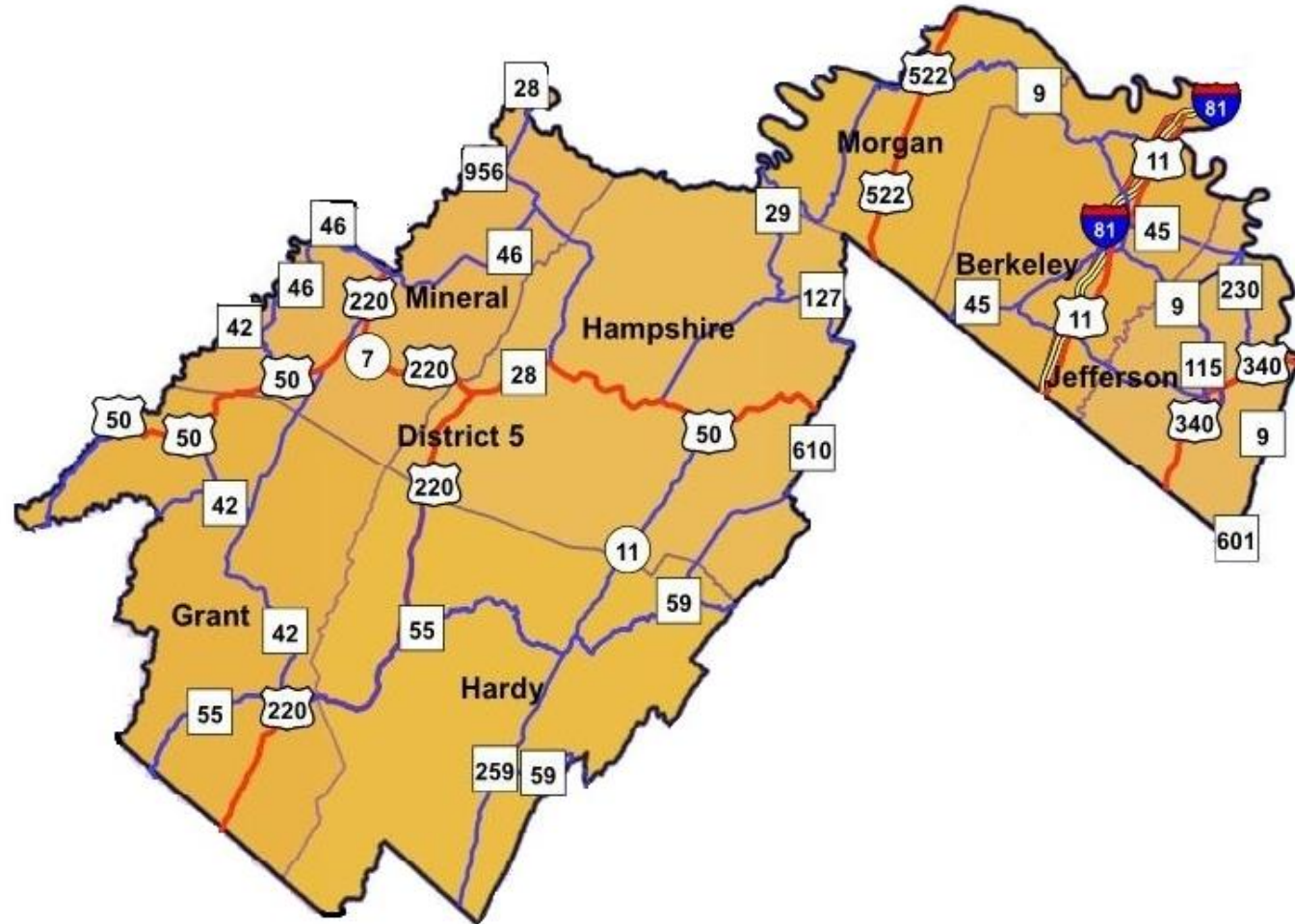
2023 Jefferson County Transportation Summit

**Presented by J. Lee Thorne, PE
District Five Engineer/Manager**



BERKELEY COUNTY
HAMPSHIRE COUNTY
JEFFERSON COUNTY
MORGAN COUNTY

GRANT COUNTY
HARDY COUNTY
MINERAL COUNTY



DISTRICT 5 FUNDING CATEGORIES

- ❖ Federal Aid(Other)- Contract Paving of Federal Aid Routes - \$8,105,000
- ❖ Non-Federal Aid – State Funds - \$5,900,000 – Work includes State Force Paving, Drainage, Slip and Slide Repair, Paving Preservation, Canopy Cutting and Hazardous Tree Removal
- ❖ General Fund Surplus – Funds Supplied by Legislature - \$14,306,250 – Used for paving and preservation of county routes.
- ❖ Annual Plan Budget – Supplied to counties and other organizations for maintenance operations.

FY 2023 DISTRICT ANNUAL PLAN
BUDGET
\$38,578,489

**FY 2023 Annual Plan Budget for Maintenance in All Seven
Counties (Including Interstate, Expressways, Sign, & Bridge):**

- ❖ Labor Budget: \$19,587,825**
- ❖ Equipment Budget: \$6,652,315**
- ❖ Materials Budget: \$12,338,349**

FY2023 ANNUAL PLAN BUDGETS

<u>County</u>	<u>Total Budget</u>	<u>Core Plan Budget</u>	<u>% of Total Budget</u>
Berkeley	\$ 5,000,000	\$ 3,743,500	74.87%
Grant	\$ 4,100,000	\$ 3,175,860	77.46%
Hampshire	\$ 5,200,000	\$ 4,121,000	79.25%
Hardy	\$ 4,400,000	\$ 3,187,360	72.44%
Jefferson	\$ 4,000,000	\$ 2,875,200	71.88%
Mineral	\$ 4,300,000	\$ 3,553,520	82.64%
Morgan	\$ 4,000,000	\$ 3,076,800	76.92%

FY2023 ANNUAL PLAN BUDGETS

<u>Interstate/Expressways</u>	<u>Total Budget</u>	<u>Core Plan Budget</u>	<u>% of Total Budget</u>
Interstate 81	\$ 1,400,000	\$ 1,024,660	73.19%
US 340	\$ 1,300,000	\$ 930,540	71.58%
Corridor H (Moorefield)	\$ 1,300,000	\$ 910,520	70.04%
Corridor H (Knobley)	\$ 1,400,000	\$ 980,280	70.02%
Sign Shop	\$ 800,000	N/A	N/A
Bridge	\$ 1,378,490	N/A	N/A

PAVING PROJECT SELECTION

- ❖ Field evaluation of need and estimate
- ❖ Average Daily Traffic (ADT)
 - Road Inventory Log
 - Traffic Count
 - Physical count of mailboxes or homes
- ❖ Preservation vs. reconstruction
- ❖ Previous project distribution
- ❖ Contractor availability

UNIQUE FACTS

- ❖ West Virginia has the sixth largest highway system in the country
- ❖ West Virginia is one of only four states that maintains the vast majority of public roads (35,038 miles).
- ❖ WVDOT maintains 7,269 bridges
- ❖ District Five has 3 of 8 counties in WV that have shown a population increase since 2010. (Berkeley Co., Hardy Co. & Jefferson Co.)
- ❖ District Five issued 981 Approach and Utility Permits in 2022 and 395 thus far in 2023.
- ❖ SWAT (Safety With Action Today) – Roadwork Request
 - 1-833-WVROADS
 - WVROADS@WV.GOV
 - <https://webapps.transportation.wv.gov/swat/>

ROADS TO PROSPERITY PROJECTS

- ❖ US 340 Widening from Charlestown to VA Line
 - Design Build Project – A.L.L. Construction/ GAI Consultants/ Percheron
 - Right of Way Acquisition still underway
 - Design in final stages
 - Expect construction to begin September 2023
- ❖ Evitts Creek Bridge – WV 115 (Bloomery)
 - May 9 letting
 - Delayed due right of way issues
 - Phased construction
- ❖ US 340 Rockfall Project
 - Stakeholder Meeting held Wednesday, May 17th
 - Contract awarded to Triton Construction, Inc.
 - Project Cost: \$10.3 million
 - Road scheduled to be closed Sept. 12th after Labor Day