

## Total Impact Fee Collection by Year

<b>Year</b>	<b>Impact Fee Category</b>	<b>Amount</b>
<b>2004</b>	Schools	<b>\$1,938,066</b>
<b>2005</b>	Schools	\$2,459,021
	Law Enforcement	\$33,560
	Parks and Recreation	\$106,970
	Fire and EMS Services	\$88,414
	<b>GRAND TOTAL</b>	<b>\$2,687,965</b>
<b>2006</b>	Schools	\$2,771,815
	Law Enforcement	\$37,145
	Parks and Recreation	\$203,724
	Fire and EMS Services	\$165,305
	<b>GRAND TOTAL</b>	<b>\$3,177,989</b>
<b>2007</b>	Schools	\$2,448,575
	Law Enforcement	\$55,318
	Parks and Recreation	\$171,659
	Fire and EMS Services	\$263,420
	<b>GRAND TOTAL</b>	<b>\$2,938,972</b>
<b>2008</b>	Schools	\$1,490,400
	Law Enforcement	\$31,586
	Parks and Recreation	\$100,088
	Fire and EMS Services	\$132,951
	<b>GRAND TOTAL</b>	<b>\$1,755,025</b>
<b>2009</b>	Schools	\$1,216,607
	Law Enforcement	\$21,705
	Parks and Recreation	\$80,731
	Fire and EMS Services	\$99,679
	<b>GRAND TOTAL</b>	<b>\$1,418,722</b>
<b>2010</b>	Schools	\$1,317,626
	Law Enforcement	\$28,605
	Parks and Recreation	\$87,279
	Fire and EMS Services	\$131,168
	<b>GRAND TOTAL</b>	<b>\$1,564,678</b>
<b>2011</b>	Schools	\$1,131,692
	Law Enforcement	\$19,954
	Parks and Recreation	\$74,981
	Fire and EMS Services	\$121,465
	<b>GRAND TOTAL</b>	<b>\$1,348,092</b>
<b>2012</b>	Schools	\$1,485,750
	Law Enforcement	\$16,982
	Parks and Recreation	\$97,902
	Fire and EMS Services	\$129,274
	<b>GRAND TOTAL</b>	<b>\$1,729,908</b>

<b>2013</b>	Schools	\$2,354,097
	Law Enforcement	\$22,196
	Parks and Recreation	\$155,367
	Fire and EMS Services	\$172,382
<b>GRAND TOTAL</b>		<b>\$2,704,042</b>
<b>2014</b>	Schools	\$1,999,289
	Law Enforcement	\$21,285
	Parks and Recreation	\$133,996
	Fire and EMS Services	\$124,712
<b>GRAND TOTAL</b>		<b>\$2,279,282</b>
<b>2015</b>	Schools	\$1,567,277
	Law Enforcement	\$19,936
	Parks and Recreation	\$114,019
	EMS Services	\$46,465
<b>GRAND TOTAL</b>		<b>\$1,747,697</b>
<b>2016</b>	Schools	\$975,174
	Law Enforcement	\$22,376
	Parks and Recreation	\$74,382
	EMS Services	\$8,207
<b>GRAND TOTAL</b>		<b>\$1,080,139</b>
<b>2017</b>	Schools	\$1,325,971
	Law Enforcement	\$25,211
	Parks and Recreation	\$101,316
	EMS Services	\$11,107
<b>GRAND TOTAL</b>		<b>\$1,463,605</b>
<b>2018</b>	Schools	\$1,474,654
	Law Enforcement	\$22,760
	Parks and Recreation	\$108,821
	EMS Services	\$11,931
<b>GRAND TOTAL</b>		<b>\$1,618,163</b>
<b>2019</b>	Schools	\$1,226,656
	Law Enforcement	\$21,952
	Parks and Recreation	\$93,632
	EMS Services	\$10,360
<b>GRAND TOTAL</b>		<b>\$1,352,600</b>
<b>2020</b>	Schools	\$2,378,281
	Law Enforcement	\$26,986
	Parks and Recreation	\$186,642
	EMS Services	\$21,093
<b>GRAND TOTAL</b>		<b>\$2,613,002</b>

<b>2021</b>	Schools	\$1,673,115
	Law Enforcement	\$111,948
	Parks and Recreation	\$267,168
	EMS Services	\$28,565
	Administrative Facilities	\$6,300
<b>GRAND TOTAL</b>		<b>\$2,087,096</b>

<b>2022</b>	Schools (Reduced to \$1)	\$443
	Law Enforcement	\$124,775
	Parks and Recreation	\$421,500
	EMS Services	\$44,556
	Administrative Facilities	\$19,604
<b>GRAND TOTAL</b>		<b>\$610,878</b>

<b>2023</b>	Schools (Reduced to \$1)	\$771
	Law Enforcement	\$169,780
	Parks and Recreation	\$759,653
	EMS Services	\$80,124
	Administrative Facilities	\$35,437
<b>GRAND TOTAL</b>		<b>\$1,045,765</b>

**Collected to Date (31 December 2023) by Entity**

Schools	\$31,235,280
Law Enforcement	\$834,060
Parks and Recreation	\$3,241,928
EMS Services	\$1,691,178
Administrative Facilities	\$61,341
<b>GRAND TOTAL</b>	<b>\$37,063,787</b>