



Jefferson County Sheriff

FY25 BUDGET PRESENTATION

Tax Office - 404

Increases to printing, advertising/legal publications, bank charges



Jefferson County Sheriff's Office

Budget Worksheet

404

50

Org	Object	Description	2024 Budget	2024 Actual	2024 Available	%	FY25 Request	2023 Actual	2022 Actual	2021 Actual
001404	410100	OFFICIALS SALARY	56,793.00	28,751.36	28,041.64	50.62		57,012.80	50,459.21	50,459.11
001404	410200	OFFICIALS SALARY SUPPLEM	15,000.00	15,000.00	0.00	100.00		15,000.00	15,000.00	15,000.00
001404	410300	EMPLOYEES SALARY AND WAGE	435,996.00	187,493.27	248,502.73	43.00		341,167.74	296,196.00	296,164.83
001404	410801	OVERTIME	10,500.00	5,747.20	4,752.80	54.74	10,500.00	2,197.11	793.19	628.38
001404	421200	PRINTING	11,000.00	3,914.60	7,085.40	35.59	15,000.00	12,129.71	3,305.80	7,088.49
001404	421400	TRAVEL	1,000.00	112.00	888.00	11.20	1,000.00	245.46	0.00	0.00
001404	422000	ADVERTISING / LEGAL PUBS	12,500.00	3,189.24	9,310.76	25.51	15,000.00	10,084.74	10,446.02	10,294.74
001404	422100	TRAINING AND EDUCATION	1,000.00	0.00	1,000.00	0.00	1,000.00	500.00	0.00	0.00
001404	422200	DUES AND SUBSCRIPTIONS	100.00	35.00	65.00	35.00	100.00	35.00	30.00	50.00
001404	422300	PROFESSIONAL SERVICES	5,000.00	4,300.00	700.00	86.00	5,000.00	4,200.00	4,200.00	4,200.00
001404	423000	CONTRACTED SERVICES	31,500.00	6,975.87	24,524.13	22.15	31,500.00	13,888.81	14,104.30	15,609.62
001404	423200	BANK CHARGES	850.00	405.49	444.51	47.70	1,000.00	675.76	408.23	672.23
001404	434100	MATERIALS AND SUPPLIES	2,500.00	850.74	1,649.26	34.03	2,500.00	1,333.07	1,497.42	2,069.76

Animal Control - 716

NEW INITIATIVES

New Animal Control Officer

Increases to Training, Travel, and Professional Services due to increases in horse neglect cases as well as dog fighting cases.

CAPITAL OUTLAY

Funding to outfit new office – 15,000



Jefferson County Sheriff's Office

Budget Worksheet

716

50%

Org	Object	Description	2024 Budget	2024 Actual	2024 Availab	%	FY25 Request	2023	2022	2021
001716	410300	EMPLOYEES SALARY AND BENEFITS	212,961.00	95,639.03	117,321.97	44.91		137,051.78	136,139.47	167,217.42
001716	410801	OVERTIME	12,727.00	34,281.89	-21,554.89	269.36	20,000.00	44,238.21	25,177.83	20,001.49
001716	421100	TELEPHONE	3,500.00	2,162.37	1,337.63	61.78	5,000.00	3,428.73	3,343.87	1,559.24
001716	421200	PRINTING	750.00	176.00	574.00	23.47	750.00	712.94	0.00	258.30
001716	421400	TRAVEL	3,000.00	2,981.63	18.37	99.39	5,000.00	85.00	295.00	1,130.80
001716	422000	ADVERTISING / LEGAL	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	814.97	0.00
001716	422100	TRAINING AND EDUCATION	2,500.00	2,500.00	0.00	100.00	5,500.00	3,244.50	2,246.91	1,172.00
001716	422200	DUES AND SUBSCRIPTIONS	450.00	130.86	319.14	29.08	450.00	475.00	75.00	375.00
001716	422300	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	100.00	15,000.00	12,349.61	4,242.67	6,574.55
001716	423000	CONTRACTED SERVICES	2,000.00	2,000.00	0.00	100.00	2,000.00	1,129.37	2,296.99	1,652.27
001716	434100	MATERIALS AND SUPPLIES	6,000.00	1,629.78	4,370.22	27.16	6,000.00	4,271.17	4,246.35	3,845.30
001716	434300	AUTO SUPPLIES	1,000.00	0.00	1,000.00	0.00	100.00	2,206.02	0.00	140.25
001716	434500	UNIFORMS	2,500.00	1,857.06	642.94	74.28	2,500.00	213.50	1,641.12	403.00

Capital Improvement Program

Jefferson County Commission, West Virginia

FY'25 thru FY'29

Project Name Furniture
Project Number

Type New Purchase
Useful Life 10-15 years
Category Equipment
Location Animal Control
Fiscal Year Submitted 2023
Department Sheriff's Office
Contact Debbie Lowe
Priority 1

Project Picture

Project Description

To purchase furniture to outfit the new Animal Control Office

Justification

Once the building is renovated they will need new and additional furniture to outfit the larger space.

Estimated Project Time

Would like to order and take delivery of products in July 2024.

Budget Impact/Other

Expenditures	FY'25	FY'26	FY'27	FY'28	FY'29	Total
Equipment	15,000	-	-	-	-	15,000
						-
						-
Total	15,000	-	-	-	-	15,000
Funding Sources	FY'25	FY'26	FY'27	FY'28	FY'29	Total
Capital Outlay	15,000	-	-	-	-	15,000
State Grant						-
Federal Grant						-
General Fund						-
						-
Total	15,000	-	-	-	-	15,000

Bailiffs - 700

2 New Full-time Bailiffs to help cover the new magistrate and new judge – 70,720

Convert all existing Fulltime Bailiffs to 80 hour employees – 14,905

Raise Part-time starting pay to \$17.50 – 8,840 *Can be absorbed in current budget

** To help with the Full-time goals, we can provide 50,000 from the Part-time budget to help offset the costs.

Law Enforcement - 700

CONCERNS

Staffing

We have had 4 vacant positions for over a year

We have 6 employees currently eligible to retire – 4 more by the end of FY25

RESOLUTION

Increase starting pay to attract applicants

Work with JCSO to Adopt Pay Scale to help maintain current employees



Emp #	Last Name	First Name	Inact Cd	Terminated Date	Position Status	Deputy	Hire	Length Vacant	Length Uncertified
1027	COLBERT	DAVID	DEAT	01/02/2023	Vacant				
1050	TABLER	DUSTIN	RSWN	03/05/2021	Loss				
1069	THOMAS	ALLAN	RSWN	05/20/2022	Filled	Carroll	9/6/22	4 months	
1098	HESS	CHARLES	RSWN	10/09/2021	Loss				
1160	STELY	TRAVIS	RSWN	09/14/2022	Filled	Duncan	7/17/23	10 months	14 months
1178	CHANDLER	KRAIG	RSWN	10/20/2021	Filled	Northcraft	7/25/22	9 months	18 months
1200	VANGILDER	CHARLES	RSWN	06/17/2021	loss				
3123	HUTCHINS	MICAH	RSWN	06/11/2022	Vacant	Moreland	Quit Academy		
		ARPA			Filled	Ray	6/26/22		
		ARPA			Filled	Lutman	6/26/22		
				FY23 - 7/1/22	Vacant				
				FY23 - 7/1/22	Vacant				

Armstrong, Matthew Shannon	1/4/2024	4637	12.70411	50.7
Boyce, Kevin Jep	1/4/2024	7329	20.07945	66.1
Carroll, Ty	1/4/2024	485	1.328767	28.3
Conway, Brandon Michael	1/4/2024	6114	16.75068	56.8
Cox, Darrell	1/4/2024	1501	4.112329	39.1
Demory, Scott Eugene	1/4/2024	6121	16.76986	69.8
Duncan, Thomas	1/4/2024	171	0.468493	32.5
Ellis, Charles	1/4/2024	1977	5.416438	35.4
Fletcher, Douglas Howard	1/4/2024	5050	13.83562	62.8
Fletcher, Ronald Lee	1/4/2024	8067	22.10137	65.1
Forman, Joseph Arthur*	1/4/2024	6543	17.92603	69.9
Grantham, Joseph Amon	1/4/2024	3489	9.558904	50.6
Harper, Matthew	1/4/2024	1613	4.419178	44.4
Hockman, Albert Smith	1/4/2024	6015	16.47945	55.5
Hockman, Christian Montgomery	1/4/2024	2257	6.183562	38.2
Holz, Steven Michael	1/4/2024	7017	19.22466	63.2
Jenkins, Ryan Wade	1/4/2024	1137	3.115068	33.1
Kilmer, Glen William	1/4/2024	6849	18.76438	59.8
Lupis, Victor Carmen	1/4/2024	7808	21.39178	64.4
Lutman, Tristan	1/4/2024	557	1.526027	29.5
Mahony, Robin Jane	1/4/2024	2257	6.183562	51.2
Moffett, Joseph Michael	1/4/2024	2376	6.509589	38.5
Northcraft, Ethan	1/4/2024	528	1.446575	22.4
O'Shea, Conor Larkin	1/4/2024	3167	8.676712	46.7
Ray, Hunter	1/4/2024	557	1.526027	24.5
Stipanovic, Kelsey Jane	1/4/2024	2271	6.221918	37.2
Sell, Robert Shannon	1/4/2024	7612	20.85479	70.9
Tiong, Vincent Henry Autajay	1/4/2024	7220	19.78082	58.8
Weaver, Joshua D.	1/4/2024	1180	3.232877	47.2
Wilhelm, William Timothy	1/4/2024	2425	6.643836	41.6
Williams, Benjamin Scott	1/4/2024	7329	20.07945	61.1

1182 38.1290323

Now or by end of 2023	6	Retire with full benefits at 50 with 20 years or combo of age and years of service equals 70 or reduced benefits at 40 with 20 years
By End of 2024	3	
Within next 5 Years	4	
Within next 10 Years	2	
	15	
Number of LEOs	31	
Number of Vacancies	4	

Law Enforcement

SALARIES

Agency	Uncertified	Certified	Special Conditions
BCSO	52,466	54,187	Prior Experience up to 62,668 starting
RPD	54,440	55,801	No Cost for insurance including family coverage
CTPD	52,998	54,323	Sign-on - 10,000 for WV Cert; 5,000 out of state, 2,500 non-certified
MPD	52,000	Up to 68,843	25,000 WV Cert, 15,000 Out of State
JCSO	51,000	52,500	5,000 sign on

Deputy Sheriff

Apprenticeship #1

Recruit Salary

\$60,087
to
\$107,736

Step	Step	Step	Step	Step
\$60,087	\$62,790	\$65,494	\$68,198	\$70,902

Retirement & Pension Rates

25 Years @ 60%

28 Years @ 66%

28 Years w/ Sick Leave maximum @ 70%*

*No for-fee-for-service credit for sick leave

Health Insurance Coverage at 25 years

County pays 45% County pays 55%

Credits for up to 5 Years Military Service Towards Retirement

Supplemental Retirement

Benefits

- Sick Leave & Paid Holidays
- Aggressive Sick Disposition
- Yearly Uniform Allowance
- Deferred Compensation
- Medical, Dental, and Vision Health Plans
- Specialty Assignments Available (TOW, R/S, P.A.C.E., Traffic, School Resource, Community Deputy, Narcotics, Internet Crimes Against Children, Criminal Investigations Division)
- Annual Leave
- Contract & Non-Contract
- 24-Hour On-Call

Lateral Deputy Sheriff

Lateral Starting Pay

\$66,096

Accepting Lateral Police Officers!

Two previous years of service may be applicable toward your Frederick County retirement plan.

*County law enforcement candidates for the Sheriff's Office & Commission must be a U.S. citizen, a resident of Maryland.

www.FrederickCoSheriff.com/careers

Frederick County Sheriff's Office



LCSO Deputy Salaries:

HIRING PAY RANGE:

\$58,411.30 - \$103,340.62

(+\$3,000 annual stipend for Correctional Deputies)

FULL PAY RANGE:

\$58,411.30 - \$106,340.62*

(+\$3,000 annual stipend for Correctional Deputies)

E!

BERKELEY COUNTY SHERIFF



Starting Entry Salary

\$52,466

WV State Certified Officer

Up to \$62,668

Martinsburg Police Department



NOW RECRUITING

MAKING YOUR COMMUNITY BETTER FASTER

Applications Now Available

Application Deadline September

Testing September 30 & 31

- Starting Salary - \$54,440.46 and Based on Certified Experience
- BIBB Award Bonus for WV Certified Officers at \$10K for initial start certified officers (Closed until March 31st, 2024)
- New Step & Grade Pay Plan
- Variable Leave (Sick leave, personal, vacation, etc.)
- Risk Leave (24 hours per month)
- Personal Leave (24 hours per month)
- Comp Time (Every 40 hours)
- Pension Benefits after 10 Years of Service
- First Year Health Insurance
- Health Insurance - 90% Premium Covered by Employer
- Longevity Pay
- Deferred Compensation Retirement Plan
- Uniform Allowance
- Starting Date/Shifts - November 1st/2nd either weekday or

#JOINTTEAMMP

EDUCATION

2-3 Week Term (IL)

Martinsburg WV



APPLY TODAY!

It's more than just a job.

It's more than just a job.

It's more than just a job.

It's more than just a job.

It's more than just a job.



RANSON POLICE DEPARTMENT

STARTING SALARY

UNCERTIFIED

WV CERTIFIED

\$54,440.46

\$55,801.47

- BENEFITS
- Health Insurance (Self Plan)
- Longevity Pay (10% of Salary)
- Variable Leave (24 hours per month)
- Comp Time (Every 40 hours)
- EXCELLENT PERKS
- MEDICAL - DENTAL - VISION COVERAGE
- AT NO COST TO OFFICER

TESTING FEBRUARY 3

11:00 AM - 1:00 PM RANSON POLICE DEPARTMENT OFFICE 100 N. MAIN

APPLICATIONS DUE BY JANUARY 31

WWW.CITYOFRANSONWV.NET

APPLICANT REQUIREMENTS

1. MUST BE A U.S. CITIZEN

2. MUST BE A RESIDENT OF RANSON, WV

3. MUST BE A RESIDENT OF RANSON, WV

4. MUST BE A RESIDENT OF RANSON, WV

5. MUST BE A RESIDENT OF RANSON, WV

6. MUST BE A RESIDENT OF RANSON, WV

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14. MUST BE A RESIDENT OF RANSON, WV

15. MUST BE A RESIDENT OF RANSON, WV

16. MUST BE A RESIDENT OF RANSON, WV

17. MUST BE A RESIDENT OF RANSON, WV

18. MUST BE A RESIDENT OF RANSON, WV

19. MUST BE A RESIDENT OF RANSON, WV

20. MUST BE A RESIDENT OF RANSON, WV

Salary - \$53,248 - \$87,651

To be considered for employment, applicants must meet the

- Be a High School graduate
- Be 21 years old by the swearing-in ceremony (post-academy)
- Have no felony or serious misdemeanor convictions
- Possess a valid driver's license
- Be a United States Citizen

Applicants with prior training or experience (Laterals) are eligible for a \$20,000 sign-on bonus, and may be given credit for years of service as a certified police officer based on police experience and environment.

Excellent Benefits and Opportunities

- Health, dental and life insurance
- Vacation, sick and personal leave
- Competitive retirement plan
- Uniforms/equipment supplied
- Multilingual proficiency pay



Law Enforcement

TESTING APPLICANTS CY 23

26 Applicants across 3 Testings

11 Applicants Attended Testing

9 Passed

1 Hired

1 Failed to submit follow up documents

1 Became unresponsive had removed

1 Withdrew for better salary

1 Withdrew before Polygraph

1 Failed Polygraph

3 In Background – have concerns with each

TESTING APPLICANTS CY24

12 Applicants for 1 Test

8 Applicants Attended Testing

6 Passed Physical and Written

Waiting for Personal History Statements to be turned in

Law Enforcement

NEW INITIATIVES

Pay

Raise for civilian employees

CAPITAL OUTLAY

Speed Trailer – 18,200

SRT Equipment including simunitions, thermal imager, and communication upgrade – 25,000

Optics and Gun Lights for patrol rifles – 14,955

K-9 Night Vision Goggles with Strobes for K-9s
– 32,820

Jefferson County Sheriff's Office

FY25 Salary Request

					Requested			92379
		Current			Starting	Minimum		
	Uncertified	Certified	Minimum					
Deputy	51000	52500	58650	15%	Deputy	57000	65550	15%
Corporal			64515	10%	Corporal		72105	10%
Sergeant			70966	10%	Sergeant		78594.45	9%
Lieutenant			77353	9%	Lieutenant		84882.01	8%
Captain			83542	8%	Captain		90823.75	7%
Chief Deputy			90225	8%	Chief Deputy		96273.17	6%

Capital Improvement Program

Jefferson County Commission, West Virginia

FY'25 thru FY'29

Project Name Speed Trailer
Project Number

Type New Purchase
Useful Life 10-15 years
Category Equipment
Location Sheriff's Office
Fiscal Year Submitted 2023
Department Sheriff's Office
Contact Debbie Lowe
Priority 1

Project Picture

Project Description

Due to lack of manpower and increased calls for service, the Sheriff's Office is looking for tools to deploy to assist us in determining the areas of need prior to assigning deputies to patrols for perceived areas of concern.

Justification

A speed trailer is a tool that allows agencies to monitor traffic data. This data would include the speed, date, and time of every vehicle that drives by the trailer. Due to the volume of speeding complaints received from citizens throughout the County, the speed trailer would act as a force multiplier while providing us with true data to be able to effectively address these complaints.

Estimated Project Time

Would like to order and take delivery of the trailer in July 2024.

Budget Impact/Other

Possible annual maintenance and connection fees.

Expenditures	FY'25	FY'26	FY'27	FY'28	FY'29	Total
Equipment	18,124	-	-	-	-	18,124
						-
						-
Total	18,124	-	-	-	-	18,124
Funding Sources	FY'25	FY'26	FY'27	FY'28	FY'29	Total
Capital Outlay	18,124	-	-	-	-	18,124
State Grant						-
Federal Grant						-
General Fund						-
Total	18,124	-	-	-	-	18,124

Capital Improvement Program

Jefferson County Commission, West Virginia

FY'25 thru FY'29

Project Name SRT Equipment
Project Number

Type New Purchase
Useful Life 10-15 years
Category Equipment
Location Sheriff's Office
Fiscal Year Submitted 2023
Department Sheriff's Office
Contact Debbie Lowe
Priority 1

Project Picture

Project Description

The Special Response Team is in need of various equipment to assist them in training and responding to critical incidents.

Justification

A major factor that has been an issue is the ability to communicate. An update to their communication headsets is needed. There have been missing children incidents and the incident where a deputy was shot at where a thermal imager would have benefited the team greatly in locating the individuals we were searching for in low light and heavily wooded areas. Additionally, simunitions would greatly enhance their training abilities and would be used at each of their trainings as well as at some department trainings.

Estimated Project Time

Would like to order and take delivery of products in July 2024.

Budget Impact/Other

Expenditures	FY'25	FY'26	FY'27	FY'28	FY'29	Total
Equipment	25,000	-	-	-	-	25,000
						-
						-
Total	25,000	-	-	-	-	25,000
Funding Sources	FY'25	FY'26	FY'27	FY'28	FY'29	Total
Capital Outlay	25,000	-	-	-	-	25,000
State Grant						-
Federal Grant						-
General Fund						-
Total	25,000	-	-	-	-	25,000

Capital Improvement Program

Jefferson County Commission, West Virginia

FY'25 thru FY'29

Project Name Patrol Rifle Attachments
Project Number

Type New Purchase
Useful Life 10-15 years
Category Equipment
Location Sheriff's Office
Fiscal Year Submitted 2023
Department Sheriff's Office
Contact Debbie Lowe
Priority 1

Project Picture

Project Description

To purchase optics and lights for patrol rifles

Justification

As threats to Law Enforcement increased and the need for long gun options became apparent from following national trends, the Sheriff's Office deployed patrol rifles to the deputies. At that time, we also received a donation of used optics. Optics allow deputies to quickly acquire a target and effectively engage the target. Since then, these optics have begun to fail, some are completely broken, but all are outdated. This can be deadly to our deputies.

Rifle lights are needed for safety as well. When a rifle is deployed, both hands are needed to manipulate and aim the rifle. The current lights being used are older, dim, and outdated. The new lights will increase safety as they are much brighter allowing deputies to see clearer and find threats faster.

Estimated Project Time

Would like to order and take delivery of products in July 2024.

Budget Impact/Other

Expenditures	FY'25	FY'26	FY'27	FY'28	FY'29	Total
Equipment	15,000	-	-	-	-	15,000
						-
						-
Total	15,000	-	-	-	-	15,000
Funding Sources	FY'25	FY'26	FY'27	FY'28	FY'29	Total
Capital Outlay	15,000	-	-	-	-	15,000
State Grant						-
Federal Grant						-
General Fund						-
Total	15,000	-	-	-	-	15,000

Capital Improvement Program
Jefferson County Commission, West Virginia

FY'25 thru FY'29

Project Name Night Vision Goggles for K9s
Project Number

Type New Purchase
Useful Life 10-15 years
Category Equipment
Location Sheriff's Office
Fiscal Year Submitted 2023
Department Sheriff's Office
Contact Debbie Lowe
Priority 1

Project Picture

Project Description

To purchase Night Vision Goggles (NVGs) for the K9 Handlers and strobes for the K9s

Justification

When performing a track in the dark, NVGs would assist the handlers in traversing the terrain and keeping sight of their K9 partner that they may have to allow to go off lead, while being able to more easily identify other threats.

Estimated Project Time

Would like to order and take delivery of products in July 2024.

Budget Impact/Other

Expenditures	FY'25	FY'26	FY'27	FY'28	FY'29	Total
Equipment	32,820	-	-	-	-	32,820
						-
						-
						-
Total	32,820	-	-	-	-	32,820
Funding Sources	FY'25	FY'26	FY'27	FY'28	FY'29	Total
Capital Outlay	32,820	-	-	-	-	32,820
State Grant						-
Federal Grant						-
General Fund						-
						-
Total	32,820	-	-	-	-	32,820

Jefferson County Sheriff's Office
Budget Worksheet
700

50.00

Org	Object	Description	2024 Budget	2024 YTD	Encumbrances/	2024 Available	% Used	FY 25 Request	2023 Actual	2022 Actual	2021 Actual
001700	410300	EMPLOYEES SALARY AND WAGES	2,894,813.00	1,165,752.31	0.00	1,729,060.69	40.27		1,912,616.44	1,949,871.98	2,251,799.53
001700	410301	INCREMENTAL-LONGEVITY PAY	18,960.00	6,960.00	0.00	12,000.00	36.71	22,600.00	16,980.00	19,380.00	19,680.00
001700	410303	EMPLOYEES SAL & WGS-BAILFF FT	190,903.00	95,930.97	0.00	94,972.03	50.25	293,964.00	156,632.76	140,519.05	180,853.58
001700	410304	BONUS PAY	25,000.00	8,000.00	0.00	17,000.00	32.00	25,000.00	0.00	0.00	0.00
001700	410305	SHIFT DIFFERENTIAL PAY	16,640.00	4,355.91	0.00	12,284.09	26.18	16,640.00	6,562.35	0.00	0.00
001700	410801	OVERTIME	260,000.00	168,817.71	0.00	91,182.29	64.93	320,000.00	175,420.07	190,323.16	259,856.38
001700	410802	PART TIME / EXTRA HELP	30,000.00	708.75	0.00	29,291.25	2.36	30,000.00	1,470.00	1,599.50	0.00
001700	410803	CIRCUIT COURT BAILIFF PAY	318,000.00	116,802.30	0.00	201,197.70	36.73	318,000.00	228,196.15	231,663.24	222,746.33
001700	410804	TRIP GUARD PAY	30,000.00	7,170.64	0.00	22,829.36	23.90	30,000.00	25,915.92	21,729.53	15,450.77
001700	421100	TELEPHONE	35,000.00	14,882.53	8,484.00	11,633.47	66.76	38,000.00	30,308.23	24,626.53	25,299.97
001700	421200	PRINTING	1,000.00	214.00	0.00	786.00	21.40	1,000.00	220.00	91.97	738.00
001700	421400	TRAVEL	8,000.00	1,113.27	0.00	6,886.73	13.92	10,000.00	7,603.65	7,712.82	1,801.33
001700	421600	MAINT/REP EQUIPMENT	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	104.00	0.00	294.75
001700	421800	POSTAGE	4,000.00	1,819.67	0.00	2,180.33	45.49	4,500.00	1,690.36	1,712.04	3,651.40
001700	422000	ADVERTISING / LEGAL PUBS	2,500.00	74.74	0.00	2,425.26	2.99	2,500.00	759.56	1,453.31	213.14
001700	422100	TRAINING AND EDUCATION	18,000.00	7,401.51	0.00	10,598.49	41.12	18,000.00	14,040.32	12,351.78	11,597.36
001700	422200	DUES AND SUBSCRIPTIONS	4,000.00	3,934.00	0.00	66.00	98.35	10,000.00	4,383.59	1,784.41	5,532.52
001700	422300	PROFESSIONAL SERVICES	5,000.00	3,645.20	0.00	1,354.80	72.90	8,000.00	20,617.82	6,720.38	4,613.75
001700	423000	CONTRACTED SERVICES	55,000.00	35,293.42	10,655.00	9,051.58	83.54	70,000.00	43,347.86	28,058.37	29,170.29
001700	434100	MATERIALS AND SUPPLIES	120,000.00	24,373.10	0.00	95,626.90	20.31	130,000.00	131,271.38	72,741.34	82,897.23
001700	434300	AUTO SUPPLIES	20,000.00	5,697.61	0.00	14,302.39	28.49	20,000.00	10,988.37	28,944.30	22,252.89
001700	434500	UNIFORMS	20,000.00	1,500.37	0.00	18,499.63	7.50	25,000.00	47,576.81	4,532.09	28,303.87

If FT Bailiffs approved can move 50K from PT Bailiffs the numbers above reflect this move.

Jefferson County Sheriff's Office

Budget Worksheet

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Org	Object	Description	2024 Revised E	2024 Actual	2024 Encumbran	2024 Availabl	2024 Percent	2025 Request
001701	434500	UNIFORMS	14,995.00	13,066.52	0.00	1,928.48	87.14	12,325.00