

SPECIAL SESSION

State of West Virginia, County of Jefferson, to-wit:

At a workshop of the County Commission of said County and State continued and held virtually via GoToWebinar and in-person at the County Commission meeting room of the Old Charles Town Library, 200 E. Washington Street, Charles Town, West Virginia on Tuesday, February 27, 2024, beginning at 9:30am.

PRESENT: Steve Stolipher, President
Jane Tabb, Vice President
Tricia Jackson, Commissioner
Pasha Majdi, Commissioner (Online)
Jennifer Krouse-Commissioner
Edwina Benites, Interim County Administrator
Bessie Nelson, Budget Director
Sorayda Pitts, Administrative Assistant

In re: FY24 Budget Presentations – Day 1

The meeting was called to order at 9:30 am by President Stolipher.

Bessie Nelson, Finance Director for the FY25 budget, gave an overview of the budget process and the projected revenues and expenditure requests submitted by the department heads and elected officials for the upcoming fiscal year.

The Commissioners then heard budget presentations from the following: Sheriff-Law Enforcement/ Tax Office/Animal Control, Maintenance, Central Garage, Other buildings, Fire and Emergency service agency, 911 Center, Homeland Security, Technology Budget, Engineering (Planning and Zoning), Capitol Projects, County Commission, EPCD, Day Report Center, Circuit Clerk, County Clerk / Elections and Civil Service Commission and Assessor.

No decisions regarding the County budget were made during this meeting. There being no further business, the meeting adjourned at 3:19 pm

Steve Stolipher, PRESIDENT

Respectively Submitted:
Sorayda Pitts
Administrative Assistant