

AGENDA
JEFFERSON COUNTY COMMISSION SPECIAL SESSION ON THE FY 2026 COUNTY
BUDGET

March 11, 2026, 9:30 a.m.
County Commission Meeting Room
located at the Old Charles Town Library
200 E. Washington Street, Charles Town, WV

** Please note, the Commission is expected to consider the budget over several days—including but not limited to:

- Tuesday, March 11, 2025
- Thursday, March 13, 2025
- Friday, March 14, 2025

The Commission will recess after finalizing consideration for the day. Each day, the Commission will begin consideration of the budget at 9:30 am.

Zoom Broadcast (live):

Date	Zoom Link	Meeting ID/ Passcode
Tues, Mar. 11	https://us06web.zoom.us/j/82525405196?pwd=AkOZNvp9teSLpnaCgdSsnJlj547h6R.1	Meeting ID: 825 2540 5196 Passcode: 666043
Thurs, Mar. 13	https://us06web.zoom.us/j/83215209347?pwd=HNJjeTMXJwOslXLabp3bBFjHKs9Tb7.1	Meeting ID: 832 1520 9347 Passcode: 353288
Fri, Mar. 14	https://us06web.zoom.us/j/88940756063?pwd=s2j5TpBEG5lQY4y39OCFR9b7yk5vOd.1	Meeting ID: 889 4075 6063 Passcode: 095493
Mon. Mar. 14	https://us06web.zoom.us/j/85492721675?pwd=RC6cksPB8mHxn8sTOcGeTOQrb71OFk.1	Meeting ID: 854 9272 1675 Passcode: 739576

If you are attending virtually and would like to speak during the public comment period, please use the “raise hand” icon.

Call to Order

Pledge of Allegiance

Announcements:

Report if there are changes in the agenda if applicable.

Special Session- It is expected that all items will include discussion and possible action

1. State of the County
2. Review of County revenues- historic and FY 26 projected revenues
3. Review of budgeted to actual expenditures for FY25
4. Review of budget requests
 - a. Elected offices
 - b. County departments and component agencies
 - c. Non-County government
5. Budget deliberations
6. Adjourn