

002 COAL SEVERANCE			2025	2025	2025	2025	2026
Org	Object	Description	<u>Revised Budget</u>	<u>Actual</u>	<u>Available</u>	<u>Percent</u>	<u>FY26 Revised Budget</u>
002	200	AP CONTROL ACCOUNT	-	2,263	-	-	-
002	285	APPROPRIATIONS	-	56,370	-	-	-
002	101	CASH-COAL SEVERANCE FUND	-	92,977	-	-	-
002	305T00	COAL SEVERANCE TAX	(175,000)	(120,086)	(54,914)	69	(175,000)
002431	456700	CONTR/TRSFR OTHR GOV UNIT	-	-	-	-	-
002801	456700	CONTR/TRSFR OTHR GOV UNIT	30,000	8,572	21,428	29	-
002	286	ESTIMATED REVENUES	-	(56,370)	-	-	-
002	400	EXPENDITURE CONTROL ACCOUNT	-	26,012	-	-	-
002	298	FUND BALANCE-ASSIGNED	-	-	-	-	-
002	298002	FUND BALANCE-ASSIGNED-BUDGETAR	(165,615)	-	(165,615)	-	-
002	365I10	INTEREST EARNED	(1,200)	(1,166)	(34)	97	-
002	366M00	MISCELLANEOUS REVENUE	-	-	-	-	-
002	203	PCARD CONTROL / LIABILITY	-	-	-	-	-
002401	422300	PROFESSIONAL SERVICES	25,000	17,440	(37,435)	250	175,000
002	300	REVENUE CONTROL ACCOUNT	-	(121,252)	-	-	-
002	388TR0	TRANSFER FROM OTHER FUNDS	-	-	-	-	-
002696	456658	TRANSFER TO FINANCIAL STAB FND	286,815	-	286,815	-	-
002698	456601	TRANSFER TO GENERAL FUND	-	-	-	-	-
002	202	VOUCHERS PAYABLE	-	-	-	-	-
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