

402 COUNTY CLERK - SHADLE			2025	2025	2025	2025	FY26 Revised Budget
Org	Object	Description	Revised Budget	2025 Actual	Available	Percent	
001402	410100	OFFICIALS SALARY	\$ 68,302	\$ 34,151	\$ 34,151	50	\$ 68,302
001402	410300	EMPLOYEES SALARY AND WAGES	503,151	242,908	260,243	48	504,128
001402	410400	FICA TAX	31,195	17,421	21,173	45	38,061
001402	410401	MEDICARE EXPENSE	7,296	4,074	4,953	45	8,901
001402	410500	HEALTH INSURANCE	115,589	56,880	58,709	49	126,032
001402	410599	HEALTH INSURANCE-CONTRA	(115,589)	(42,652)	(72,937)	37	(126,032)
001402	410600	RETIREMENT	55,885	22,384	29,501	43	51,519
001402	410801	OVERTIME	5,000	-	5,000	-	3,000
001402	410802	PART TIME / EXTRA HELP	46,040	15,093	30,947	33	41,457
001402	421200	PRINTING	500	-	500	-	500
001402	421400	TRAVEL	3,500	417	3,083	12	5,000
001402	421800	POSTAGE	330	-	330	-	330
001402	422000	ADVERTISING / LEGAL PUBS	5,100	1,303	3,797	26	5,100
001402	422100	TRAINING AND EDUCATION	3,500	1,287	2,213	37	3,500
001402	422200	DUES AND SUBSCRIPTIONS	1,570	675	895	43	1,570
001402	422300	PROFESSIONAL SERVICES	2,000	-	2,000	-	2,000
001402	423000	CONTRACTED SERVICES	50,550	27,493	23,057	54	50,550
001402	434100	MATERIALS AND SUPPLIES	10,100	3,196	6,904	32	10,100
001402	434200	RECORD BOOKS	5,000	-	5,000	-	5,000
001402	435400	COMPUTER HARDWARE	2,150	-	2,150	-	2,150
			<u>\$ 801,169</u>				<u>\$ 801,168</u>

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JEFFERSON COUNTY COMMISSION
COUNTY CLERK
FY26 SALARY AND WAGES
FY26 MERIT AND COLA

Location	Job Class Description	Status	Last Name	First Name	Grade	Hire Date	Hourly	Annual	FICA	1.45% Medicare	9.00% Retire	Total
402	COUNTY CLERK	EL	SHADLE	JACQUELINE	ECOC	01/01/2017	\$ 32.84	\$ 68,302	\$ 4,235	\$ 990	\$ 6,147	\$ 79,674
402	DEPUTY CLERK -80HR	FT	KEMP	AMANDA	0432	02/18/2021	22.31	46,410	2,877	673	4,177	54,137
402	DEPUTY CLERK -80HR	FT	DAY	HEATHER	0432	07/08/2019	20.67	43,000	2,666	624	3,870	50,160
402	DEPUTY CLERK -80HR	FT	BURWELL	JOSEPH	0432	01/19/2024	27.26	56,700	3,515	822	5,103	66,141
402	DEPUTY CLERK -80HR	FT	OLDEN	KAREN	0432	06/14/2004	28.25	58,753	3,643	852	5,288	68,535
402	DEPUTY CLERK -80HR	FT	CAMPBELL	KELLY	0432	01/17/2024	20.51	42,660	2,645	619	3,839	49,763
402	DEPUTY CLERK -80HR	FT	CARDEN	MICHAEL	0432	09/07/2021	22.35	46,478	2,882	674	4,183	54,217
402	DEPUTY CLERK-PR/AP -80HR	FT	CARR	SHARI	0537	05/06/2019	34.82	72,435	4,491	1,050	6,519	84,496
402	DEPUTY CLERK-PR/AP -80HR	FT	BRANSON	TINA	0537	08/21/2023	25.88	53,823	3,337	780	4,844	62,784
402	SR CHIEF DEPUTY CLERK-80HR	FT	PAINTER	ALICE	0723	06/13/2005	39.84	82,870	5,138	1,202	7,458	96,667
402	CIVIL SERVICE ADMIN ASST PT	PT	BAKER	GIORDANA	0438	07/25/2023	20.50	21,320	1,322	309	-	22,951
402	DEPUTY CLERK PR- PT	PT	VACANT		0442		32.80	-	-	-	-	-
TOTAL SALARY AND WAGES												
								\$ 592,751	\$ 36,751	\$ 8,595	\$ 51,429	\$ 689,525
COLA 3% NONELECTED												
		15,733	7/1/2025				3.00%	15,733	975	228	1,416	707,879
MERIT 4% NONELECTED												
		20,978	1/1/2026				4.00%	20,978	1,301	304	1,888	732,349