

403 CIRCUIT CLERK - RENNER			2025	2025	2025	2025	2026	
Org	Object	Description	Revised Budget	Actual	Available	Percent	FY26 Revised Budget	
001403	410100	OFFICIALS SALARY	\$ 68,302	\$ 34,151	\$ 34,151	50.00	\$ 68,302	
001403	410300	EMPLOYEES SALARY AND WAGES	351,719	175,858	175,861	50.00	351,714	7 EMPEE WANTS 8
001403	410400	FICA TAX	27,287	12,819	14,468	46.98	27,281	
001403	410401	MEDICARE EXPENSE	6,384	2,998	3,386	46.96	6,380	
001403	410500	HEALTH INSURANCE	129,428	36,156	93,272	27.94	87,929	
001403	410599	HEALTH INSURANCE-CONTRA	(129,428)	(27,066)	(102,362)	20.91	(87,929)	
001403	410600	RETIREMENT	39,606	19,134	20,472	48.31	39,601	
001403	410801	OVERTIME	20,000	2,593	17,407	12.97	20,000	
001403	421200	PRINTING	2,500	-	2,500	-	2,500	
001403	421400	TRAVEL	3,200	72	3,128	2.24	3,200	
001403	422100	TRAINING AND EDUCATION	1,000	-	1,000	-	1,000	
001403	422200	DUES AND SUBSCRIPTIONS	1,000	-	1,000	-	1,000	
001403	423000	CONTRACTED SERVICES	8,800	2,651	6,149	30.12	8,800	
001403	434100	MATERIALS AND SUPPLIES	7,000	726	6,274	10.37	7,000	
001403	434200	RECORD BOOKS	2,500	-	2,500	-	2,500	
				1%				0.0%
			<u>\$ 539,298</u>	5,393			<u>\$ 539,279</u>	(19)

JEFFERSON COUNTY COMMISSION
CIRCUIT CLERK
FY26 SALARY AND WAGES
FY26 MERIT AND COLA

Location	Job Class Description	Status	Last Name	First Name	Grade	Hire Date	Hourly	Annual	FICA	1.45% Medicare	9.00% Retire	Total
4031	CIRCUIT CLERK	EL	RENNER	TINA	ECIC	01/01/2023	\$ 32.84	\$ 68,302	\$ 4,235	\$ 990	\$ 6,147	\$ 79,674
403	DEPUTY CLERK -80HR	FT	REYNOLDS	ASHLYN	0432	01/12/2009	24.81	51,600	3,199	748	4,644	60,191
403	DEPUTY CLERK -80HR	FT	STICKEL	DANIELLE	0432	03/20/2023	21.66	45,060	2,794	653	4,055	52,562
403	DEPUTY CLERK -80HR	FT	DAVIS	DEANNA	0432	05/06/2019	23.97	49,855	3,091	723	4,487	58,156
403	DEPUTY CLERK -80HR	FT	COOPER	EDITH	0432	06/22/2015	24.81	51,600	3,199	748	4,644	60,191
403	DEPUTY CLERK -80HR	FT	NOBREGA	NICOLE	0432	07/02/2013	24.81	51,600	3,199	748	4,644	60,191
403	DEPUTY CLERK -80HR	FT	CHALK	REBECCA	0432	12/08/2008	24.81	51,600	3,199	748	4,644	60,191
403	DEPUTY CLERK -80HR	FT	COMBS	SAMANTHA	0432	06/26/2017	24.23	50,400	3,125	731	4,536	58,792
403	DEPUTY CLERK -80HR	FT	REQUESTED	REMOVED IN FY25	0432		20.51					
TOTAL SALARY AND WAGES												
								\$ 420,016	\$ 26,041	\$ 6,090	\$ 37,801	\$ 489,949
	COLA 3% NONELECTED	10,551	7/1/2025				3.00%	10,551	654	153	950	502,257
	MERIT 4% NONELECTED	14,069	1/1/2026				4.00%	14,069	872	204	1,266	518,668