

404 TAX OFFICE - LOWE SHERIFF			2025	2025	2025	2025	2026
Org	Object	Description	Revised Budget	Actual	Available	Percent	FY26 Revised Budget
001404	410100	OFFICIALS SALARY	\$ 56,793	\$ 28,397	\$ 28,396	50	\$ 56,793
001404	410200	OFFICIALS SALARY SUPPLEM	15,000	15,000	-	100	15,000
001404	410300	EMPLOYEES SALARY AND WAGES	364,048	187,432	176,616	51	314,913
001404	410400	FICA TAX	27,673	14,509	13,164	52	24,317
001404	410401	MEDICARE EXPENSE	6,475	3,393	3,082	52	5,687
001404	410500	HEALTH INSURANCE	62,491	30,144	32,347	48	78,728
001404	410599	HEALTH INSURANCE-CONTRA	(62,491)	(22,015)	(40,476)	35	(78,728)
001404	410600	RETIREMENT	40,173	17,444	22,729	43	35,299
001404	410801	OVERTIME	10,500	7,732	2,768	74	5,500
001404	421200	PRINTING	15,000	10,484	4,516	70	15,000
001404	421400	TRAVEL	1,000	855	145	86	1,000
001404	422000	ADVERTISING / LEGAL PUBS	15,000	4,765	10,235	32	15,000
001404	422100	TRAINING AND EDUCATION	1,000	-	1,000	-	1,000
001404	422200	DUES AND SUBSCRIPTIONS	100	35	65	35	100
001404	422300	PROFESSIONAL SERVICES	5,000	4,500	500	90	5,000
001404	422900	COURT COSTS AND DAMAGES	1,000	-	1,000	-	1,000
001404	423000	CONTRACTED SERVICES	31,500	7,370	24,130	23	36,500
001404	423200	BANK CHARGES	1,000	230	770	23	1,500
001404	434100	MATERIALS AND SUPPLIES	2,500	561	1,939	22	2,500
				1%			
			<u>\$ 593,762</u>	<u>5,938</u>			<u>\$ 536,108</u>

-10%
(57,654)

JEFFERSON COUNTY COMMISSION
 SHERIFF TAX OFFICE
 FY26 SALARY AND WAGES
 FY26 MERIT AND COLA

Location	Job Class Description	Status	Last Name	First Name	Grade	Hire Date	Hourly	Annual	FICA	Medicare	Retire	Total
404	SHERIFF	EL	HANSEN	THOMAS	ESHF	01/01/2021	27.30	\$ 56,793	\$ 3,521	\$ 823	\$ 5,111	\$ 66,249
404	ASSISTANT CHIEF TAX DEPUTY	FT	BROWN	DIANN	0400	04/25/2016	25.52	53,083	3,291	770	4,777	61,921
404	CHIEF TAX DEPUTY	FT	PATEL	URVIBEN	0701	10/18/1999	29.71	61,797	3,831	896	5,562	72,086
404	TAX DEPUTY	FT	BANOCY-NEWMAN	EMILY	0203	03/20/2023	18.02	37,485	2,324	544	3,374	43,727
404	TAX DEPUTY	FT	STEPHENSON	EVELYN	0203	04/07/2003	25.86	53,795	3,335	780	4,842	62,751
404	TAX DEPUTY	FT	NICK	KAREN	0203	07/28/2008	24.88	51,754	3,209	750	4,658	60,370
404	TAX DEPUTY	FT	EBY	LIESEL	0203	09/03/2024	17.31	36,000	2,232	522	3,240	41,994
404	TAX DEPUTY	FT	LANTZ	STACY	0203	12/09/2024	17.31	36,000	2,232	522	3,240	41,994
404	TAX DEPUTY	FT	VACANT		0203		20.19	-	-	-	-	-
404	TAX DEPUTY-PT TEMP	TE	VACANT		0223		24.11	-	-	-	-	-
404	TAX DEPUTY-PT TEMP	TE	VACANT		0223		24.11	-	-	-	-	-

TOTAL SALARY AND WAGES

\$ 386,706 \$ 23,976 \$ 5,607 \$ 34,804 \$ 451,093

COLA 3% NONELECTED
 MERIT 4% NONELECTED

9,897 7/1/2025
 13,197 1/1/2026

3.00% 9,897 144 891 462,638
 4.00% \$ 13,197 \$ 818 \$ 191 \$ 1,188 \$ 478,032