

## 405 PROSECUTING ATTORNEY - HARVEY

| Org    | Object | Description                | 2025                  | 2025          | 2025             | 2025           | 2026                          |
|--------|--------|----------------------------|-----------------------|---------------|------------------|----------------|-------------------------------|
|        |        |                            | <u>Revised Budget</u> | <u>Actual</u> | <u>Available</u> | <u>Percent</u> | <u>FY26 Revised Budget</u>    |
| 001405 | 410100 | OFFICIALS SALARY           | \$ 119,011            | \$ 59,506     | \$ 59,505        | 50             | \$ 119,011                    |
| 001405 | 410300 | EMPLOYEES SALARY AND WAGES | 1,554,465             | 702,412       | 852,053          | 45             | 1,411,926                     |
| 001405 | 410400 | FICA TAX                   | 103,756               | 46,147        | 59,412           | 44             | 96,158                        |
| 001405 | 410401 | MEDICARE EXPENSE           | 24,265                | 10,793        | 13,897           | 44             | 22,489                        |
| 001405 | 410500 | HEALTH INSURANCE           | 296,730               | 123,605       | 173,125          | 42             | 352,982                       |
| 001405 | 410599 | HEALTH INSURANCE-CONTRA    | (296,730)             | (92,137)      | (204,593)        | 31             | (352,982)                     |
| 001405 | 410600 | RETIREMENT                 | 150,613               | 68,573        | 82,048           | 46             | 137,784                       |
| 001405 | 410802 | PART TIME / EXTRA HELP     | 29,080                | 6,568         | 22,513           | 23             | 20,000 add temp               |
| 001405 | 421100 | TELEPHONE                  | 1,000                 | 228           | 772              | 23             | 500                           |
| 001405 | 421400 | TRAVEL                     | 7,500                 | 2,674         | 4,826            | 36             | 7,500                         |
| 001405 | 421401 | TRAVEL-WITNESS PER DIEM    | 4,000                 | 19            | 3,981            | 0              | 4,000                         |
| 001405 | 421800 | POSTAGE                    | 300                   | 282           | 18               | 94             | 300                           |
| 001405 | 422000 | ADVERTISING / LEGAL PUBS   | 500                   | -             | 500              | -              | 250                           |
| 001405 | 422100 | TRAINING AND EDUCATION     | 2,800                 | 2,630         | 170              | 94             | 2,800                         |
| 001405 | 422200 | DUES AND SUBSCRIPTIONS     | 28,000                | 11,622        | 16,378           | 42             | 25,000                        |
| 001405 | 422300 | PROFESSIONAL SERVICES      | 20,000                | 1,890         | 18,110           | 9              | 15,000                        |
| 001405 | 422900 | COURT COSTS AND DAMAGES    | 50                    | -             | 50               | -              | -                             |
| 001405 | 423000 | CONTRACTED SERVICES        | 7,000                 | 3,906         | 3,094            | 56             | 8,000                         |
| 001405 | 434100 | MATERIALS AND SUPPLIES     | 4,000                 | 791           | 3,209            | 20             | 4,000                         |
| 001405 | 435500 | VOCA GRANT                 | (111,000)             | -             | -                | -              | (111,000) REDUCE IN FY26      |
|        |        |                            |                       | 1%            |                  |                | -9.34%                        |
|        |        |                            | <u>\$ 1,945,340</u>   | 19,453        |                  |                | <u>\$ 1,763,718</u> (181,622) |

JEFFERSON COUNTY COMMISSION  
PROSECUTING ATTORNEY  
FY26 SALARY AND WAGES  
FY26 MERIT AND COLA

| Location               | Job Class Description          | Status | Last Name      | First Name | Grade | Hire Date  | Hourly   | Annual       | FICA      | Medicare  | Retire     | Total        |
|------------------------|--------------------------------|--------|----------------|------------|-------|------------|----------|--------------|-----------|-----------|------------|--------------|
| 405                    | PROSECUTING ATTORNEY           | EL     | HARVEY         | MATTHEW    | EPRS  | 01/01/2017 | \$ 57.22 | \$ 119,011   | \$ 7,379  | \$ 1,726  | \$ 10,711  | \$ 138,826   |
| 405                    | ASSISTANT VICTIM ADVOCATE-70HR | FT     | STANFORD       | SUMMER     | 0213  | 11/18/2024 | 19.23    | 35,000       | 2,170     | 508       | 3,150      | 40,828       |
| 405                    | ASST PROSECUTING ATTY I        | FT     | BRANCH         | JAMIN      | 0713  | 07/26/2021 | 40.38    | 84,000       | 5,208     | 1,218     | 7,560      | 97,986       |
| 405                    | ASST PROSECUTING ATTY I        | FT     | NICK           | MORGAN     | 0713  | 01/04/2018 | 42.91    | 89,250       | 5,534     | 1,294     | 8,033      | 104,110      |
| 405                    | ASST PROSECUTING ATTY I        | FT     | NUPP           | TRAVIS     | 0713  | 05/16/2024 | 35.34    | 73,500       | 4,557     | 1,066     | 6,615      | 85,738       |
| 405                    | ASST PROSECUTING ATTY II       | FT     | WARD           | ADAM       | 0801  | 01/12/2024 | 58.05    | 120,750      | 7,487     | 1,751     | 10,868     | 140,855      |
| 405                    | ASST PROSECUTING ATTY II       | FT     | ZAHRADNIK      | NEIL       | 0801  | 07/01/2013 | 53.00    | 110,250      | 6,836     | 1,599     | 9,923      | 128,607      |
| 405                    | ASST PROSECUTING ATTY III      | FT     | JONES          | GREGORY    | 0901  | 02/14/2005 | 60.58    | 126,000      | 7,812     | 1,827     | 11,340     | 146,979      |
| 405                    | ASST PROSECUTING ATTY III      | FT     | COCHRAN        | NATHAN     | 0901  | 03/09/2015 | 70.67    | 147,000      | 9,114     | 2,132     | 13,230     | 171,476      |
| 405                    | ASST PROSECUTING ATTY III      | FT     | GROH           | STEPHEN    | 0901  | 01/12/2004 | 58.05    | 120,750      | 7,487     | 1,751     | 10,868     | 140,855      |
| 405                    | EXECUTIVE ADMIN ASST-70HR      | FT     | ESPINOSA       | MARY       | 0529  | 12/01/2021 | 26.08    | 47,462       | 2,943     | 688       | 4,272      | 55,365       |
| 405                    | LEGAL ASSISTANT-70HR           | FT     | ULSH           | AUTUMN     | 0401  | 11/22/2021 | 24.23    | 44,100       | 2,734     | 639       | 3,969      | 51,443       |
| 405                    | LEGAL ASSISTANT-70HR           | FT     | BURLETT        | SHANNON    | 0401  | 06/15/2015 | 25.15    | 45,766       | 2,837     | 664       | 4,119      | 53,386       |
| 405                    | PAO INVESTIGATOR               | FT     | FONSECA        | CARLOS     | 0531  | 11/18/2022 | 28.20    | 58,656       | 3,637     | 851       | 5,279      | 68,422       |
| 405                    | PARALEGAL -70HR                | FT     | DANNER         | CYNTHIA    | 0507  | 02/01/2011 | 27.44    | 49,936       | 3,096     | 724       | 4,494      | 58,250       |
| 405                    | PARALEGAL -70HR                | FT     | HOUSER         | JAYMEE     | 0507  | 02/22/2022 | 28.45    | 51,780       | 3,210     | 751       | 4,660      | 60,401       |
| 405                    | PARALEGAL -70HR                | FT     | EDWARDS-BRIGHT | MYOSHIA    | 0507  | 01/04/1999 | 25.93    | 54,479       | 3,378     | 790       | 4,903      | 63,550       |
| 405                    | RECEPTIONIST -70HR             | FT     | GREEN          | JAMIE      | 0101  | 10/10/2018 | 21.31    | 38,779       | 2,404     | 562       | 3,490      | 45,236       |
| 405                    | SENIOR VICTIM ADVOCATE-80HR    | FT     | HALL           | REBECCA    | 0702  | 11/05/2018 | 29.46    | 61,283       | 3,800     | 889       | 5,515      | 71,487       |
| 405                    | VICTIM ADVOCATE-80HR           | FT     | DRISCOLL       | LISA       | 0508  | 09/07/2021 | 25.94    | 53,945       | 3,345     | 782       | 4,855      | 62,927       |
| 405                    | ASSISTANT VICTIM ADVOCATE-PT   | PT     | SEGURA         | MELISSA    | 0214  | 06/22/2022 | 18.50    | 19,240       | 1,193     | 279       | -          | 20,712       |
| 405                    | ASST PROSECUTING ATTY II       | FT     | VACANT         |            | 0801  |            | 61.68    | -            | -         | -         | -          | -            |
| 405                    | PAO INTERN-PART-TIME TEMPORARY | TE     | VACANT         |            | 0106  |            | 15.00    | -            | -         | -         | -          | -            |
| 405                    | PAO INTERN-PART-TIME TEMPORARY | TE     | VACANT         |            | 0106  |            | 15.00    | -            | -         | -         | -          | -            |
| 405                    | PARALEGAL -80HR                | FT     | VACANT         |            | 0536  |            | 38.20    | -            | -         | -         | -          | -            |
| TOTAL SALARY AND WAGES |                                |        |                |            |       |            |          |              |           |           |            |              |
|                        |                                |        |                |            |       |            |          | \$ 1,550,937 | \$ 96,158 | \$ 22,489 | \$ 137,853 | \$ 1,807,437 |
| COLA 3% NONELECTED     |                                |        |                |            |       |            |          |              |           |           |            |              |
|                        |                                |        |                |            |       |            |          | 42,958       | 2,663     | 623       | 3,866      | 1,857,547    |
| MERIT 4% NONELECTED    |                                |        |                |            |       |            |          |              |           |           |            |              |
|                        |                                |        |                |            |       |            |          | 57,277       | 3,551     | 831       | 5,155      | 1,924,360    |