

407 ASSESSORS VALUATION - BANKS

<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>2025</u> <u>Revised Budget</u>	<u>2025</u> <u>Actual</u>	<u>2025</u> <u>Available</u>	<u>2025</u> <u>Percent</u>	<u>2026</u> <u>FY26 Revised Budget</u>	
001407	410300	EMPLOYEES SALARY AND WAGES	488,421	246,867	241,554	51	493,734	
001407	410400	FICA TAX	33,852	16,358	17,494	48	34,589	
001407	410401	MEDICARE EXPENSE	7,909	3,826	4,083	48	8,089	
001407	410500	HEALTH INSURANCE	65,000	42,004	22,996	65	123,433.60	
001407	410500	HEALTH INSURANCE - CONTRA	(65,000)				(123,433.60)	
001407	410600	RETIREMENT	44,683	22,218	22,465	50	44,436	
001407	410801	OVERTIME	8,000	399	7,601	5	8,000	
001407	410802	PART TIME / EXTRA HELP	49,540	25,044	24,497	51	56,160	
							(645,009)	WAGES REIMB
			<u>\$ 632,405</u>	<u>6,324.05</u>			<u>\$ -</u>	

JEFFERSON COUNTY COMMISSION
ASSESSORS VALUATION FUND
FY26 SALARY AND WAGES
FY26 MERIT AND COLA

Location	Job Class Description	Status	Last Name	First Name	Grade	Hire Date	Hourly	Annual	FICA	1.45% Medicare	9.00% Retire	Total
407	ASSESSOR CHIEF DEPUTY	FT	WILLINGHAM	RHONDA	0705	12/05/1994	\$ 40.85	\$ 84,963	\$ 5,268	\$ 1,232	\$ 7,647	\$ 99,109
407	ASSESSOR DATA COLLECTOR II	FT	GAINEY	MARGARET	0417	10/05/2009	23.37	48,619	3,014	705	4,376	56,714
407	ASSESSOR SENIOR APPRAISER-PT	PT	RAYNES	GEARL	0419	06/25/2018	35.50	36,920	2,289	535	3,323	43,067
407	ASSESSOR SENIOR CLERK-PT	PT	HARDY	PAULA	0418	01/18/2019	18.50	19,240	1,193	279	1,732	22,443
407	ASSESSOR SENIOR TAX APPRAISER	FT	MICKEY	JASON	0412	03/23/2009	31.22	64,944	4,027	942	5,845	75,757
407	ASSESSOR SENIOR TAX APPRAISER	FT	THOMPSON	MARK	0412	03/29/2021	27.59	57,396	3,559	832	5,166	66,952
407	ASSESSOR SENIOR TAX APPRAISER	FT	BENNETT	MONICA	0412	04/02/2001	30.77	64,003	3,968	928	5,760	74,660
407	CHIEF APPRAISER COORDINATOR	FT	BOWERS	ELIZABETH	0524	07/15/1986	36.54	76,009	4,713	1,102	6,841	88,664
407	MAPPING SPECIALIST/IT/ARCHIVIS	FT	MYERS	VICTORIA	0813	05/23/2005	47.02	97,801	6,064	1,418	8,802	114,085
407	ASSESSOR SENIOR APPRAISER-PT	PT	VACANT		0419		40.00	-	-	-	-	-
407	ASSESSOR SENIOR APPRAISER-PT	PT	VACANT		0419		40.00	-	-	-	-	-
TOTAL SALARY AND WAGES												
								\$ 549,894	\$ 34,093	\$ 7,973	\$ 49,490	\$ 641,452
COLA 3% NONELECTED												
		16,497				7/1/2025	3.00%	16,497	1,023	239	1,485	660,695
MERIT 4% NONELECTED												
		10,998				1/1/2026	4.00%	10,998	682	159	990	673,524