

408 STATE WIDE COMPUTER NETWORK - BANKS

408 STATE WIDE COMPUTER NETWORK - BANKS			2025	2025	2025	2025	2026	
Org	Object	Description	Revised Budget	Actual	Available	Percent	FY26 Revised Budget	
001408	434900	CHARGES BY OTHR GOV UNITS	\$ 53,157	\$ 32,781	\$ 20,376	61.67	\$ 53,157	0.09
			\$ 53,157				\$ 53,157	\$ -

David Bound

From: Tully, Stacey M <stacey.m.tully@wv.gov>
Sent: Friday, February 21, 2025 2:05 PM
To: David Bound
Subject: Re: Statewide Network Question

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or on clicking links from unknown senders.

Good afternoon,

The WVNET is for all of the websites and servers and the likes that each county uses and has. It is split by the parcel count of each county. That count is done by the IT people, and they have tried to break that down for me, but my brain doesn't work in IT talk lol. If that part does change, it won't be much at all, maybe a few dollars more or less. The overall invoice for all charges will go up some next year due to JD Power and a couple other contracts used for the counties are going up. I will try to start getting an idea for the budget for next fiscal year in about four to six weeks, if that helps any? But each quarter on everything but the WVNET lines can change from month to month, depending on printer and postage usage and bills paid each quarter. I'm not sure if I touched on what you needed to know. But feel free to reach out anytime. If I don't know an answer, I will try to find it for you.

Thank You,
Stacey M. Tully

On Fri, Feb 21, 2025 at 1:02 PM David Bound <dbound@jeffersoncountywv.org> wrote:

Ms. Tully,

Good afternoon.

I'm a new employee at Jefferson County Commission and am inquiring about the below invoice.

Being we are in budget season I wanted to get ahead of the impact of the Statewide Computer Network.

I have a few questions:

What is the statewide computer network and how are the bills derived?

How does it affect / benefit Jefferson County?

Do you see any rate increases for 2025- 2026?

If you have a FAQ document feel free to attach.

2024

28027

001408-434900

State of West Virginia
State Tax Department
Property Tax Division
Charleston, WV 25301

Jefferson County Commission
Jefferson County Courthouse
Charles Town, WV 26847

Invoice #

Q3FY24 Je

Please indicate the Invoice number on your check and/or remit a copy of this invoice with payment for proper posting. Thank you!

This invoice which is due upon receipt indicates the accumulated charges for January, February, March 2024

You may call 304 558-1076 or email Stacey.M.Tully@wv.gov with questions regarding this invoice.

	January	February	March
CPU (Processing)	\$0.92	\$0.93	\$0.46
Printer	\$2.12	\$593.66	\$99.18
WVNET	\$152.27	\$152.27	\$152.27
Data Circuits	\$0.00	\$0.00	\$0.00
System Support	\$5,053.16	\$1,913.82	\$2,611.90
Misc. (Postage, Supplies, etc.)	\$15.41	\$327.12	\$356.56
MONTHLY TOTAL	\$5,223.88	\$2,987.79	\$3,220.37
Total Due		\$11,432.03	
Credit		\$0.00	
Total Due		\$11,432.03	

Thank you,

David Bound

Chief Financial Officer

Jefferson County Commission

124 East Washington Street