

415 MAGISTRATE COURT - HARVEY

<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>2025</u> <u>Revised Budget</u>	<u>2025</u> <u>Actual</u>	<u>2025</u> <u>Available</u>	<u>2025</u> <u>Percent</u>	<u>2026</u> <u>FY26 Revised Budget</u>
001415	421100	TELEPHONE	\$ 3,200	\$ 1,472	\$ 1,728	46	\$ 3,200
			<u>\$ 3,200</u>				<u>\$ 3,200</u>