

424 MAINTENANCE DEPT - KUHN			2025	2025	2025	2025	2026		
Org	Object	Description	Revised Budget	Actual	Available	Percent	FY26 Revised Budget		
001424	410300	EMPLOYEES SALARY AND WAGES	\$ 682,668	\$ 338,961	\$ 343,707	\$ 50	\$ 686,391		
001424	410400	FICA TAX	43,573	20,338	23,235	47	43,796		
001424	410401	MEDICARE EXPENSE	10,194	4,757	5,437	47	10,243		
001424	410500	HEALTH INSURANCE	185,564	82,343	103,221	44	171,598		
001424	410599	HEALTH INSURANCE-CONTRA	(185,564)	(61,645)	(123,919)	33	(171,598)		
001424	410600	RETIREMENT	63,246	31,086	32,160	49	63,575		
001424	410801	OVERTIME	20,000	6,358	13,642	32	20,000		
001424	421100	TELEPHONE	138,000	70,150	67,850	51	138,000		
001424	421301	ELECTRICITY	30,000	13,805	16,195	46	30,000		
001424	421302	FUEL OIL	12,000	1,099	10,901	9	12,000		
001424	421303	WATER AND SEWER	1,500	229	1,271	15	1,500		
001424	421304	OTHER UTILITIES	-	292	(292)	-	-		
001424	421400	TRAVEL	3,000	-	3,000	-	3,000		
001424	421500	MAINT/REP BLDG AND GRNDS	5,000	-	5,000	-	5,000		
001424	421600	MAINT/REP EQUIPMENT	5,000	4,655	345	93	5,000		
001424	421800	POSTAGE	150,000	43,459	106,541	29	150,000	OTHER DEPT	
001424	422000	ADVERTISING / LEGAL PUBS	1,000	-	1,000	-	1,000		
001424	422100	TRAINING AND EDUCATION	4,000	-	4,000	-	4,000		
001424	422200	DUES AND SUBSCRIPTIONS	500	-	500	-	500		
001424	422300	PROFESSIONAL SERVICES	2,000	-	2,000	-	2,000		
001424	423000	CONTRACTED SERVICES	163,000	75,506	15,500	90	8,000	IN HOUSE CLNR	
001424	434100	MATERIALS AND SUPPLIES	6,000	1,135	4,865	19	6,000		
001424	434300	AUTO SUPPLIES	-	-	-	-	-		
001424	434500	UNIFORMS	15,000	2,819	12,181	19	15,000		
001424	449999	PCARD UNALLOCATED TRANSACTIONS	-	10,789	(10,789)	-	-		
		FY25 MERIT	34,133						
			<u>\$ 1,389,814</u>	<u>13,898</u>			<u>\$ 1,205,005</u>	-13%	(184,809)

JEFFERSON COUNTY COMMISSION
COURTHOUSE (MAINTENANCE)
FY26 SALARY AND WAGES
FY26 MERIT AND COLA

Location	Job Class Description	Status	Last Name	First Name	Grade	Hire Date	Hourly	Annual	FICA	Medicare	Retire	Total
424	ADMINISTRATIVE ASSISTANT II-80	FT	MARTINSON	AMANDA	0414	02/15/2018	\$ 22.79	\$ 47,408	\$ 2,939	\$ 687	\$ 4,267	\$ 55,301
424	CUSTODIAN	FT	FRANCO-ZALESKI	JUANA	0211	09/14/2015	19.06	39,648	2,458	575	3,568	46,250
424	CUSTODIAN	FT	CANNADY	LUCAS	0211	08/07/2023	16.66	34,650	2,148	502	3,119	40,419
424	CUSTODIAN	FT	GOETZ	PAMELA	0211	02/08/2021	18.00	37,447	2,322	543	3,370	43,682
424	DIR OF FLEET & FACILITIES MGMT	FT	KUHN	LAURA	0808	10/23/1995	43.71	90,923	5,637	1,318	8,183	106,062
424	MAIL CLERK	FT	PERKINS	BRYAN	0212	09/04/1990	25.48	52,995	3,286	768	4,770	61,818
424	MAINT - MECHANIC/SECURITY TECH	FT	MILBOURNE	RYAN	0526	07/24/2006	28.52	59,329	3,678	860	5,340	69,207
424	MAINTENANCE - CARPENTER	FT	THOMAS	LEONARD	0520	08/01/2011	32.44	67,467	4,183	978	6,072	78,700
424	MAINTENANCE - MECHANIC	FT	GREGORY	MYRON	0511	08/17/2007	29.73	61,842	3,834	897	5,566	72,139
424	MAINTENANCE - MECHANIC	FT	DOANE	RANDALL	0511	09/24/2018	28.36	58,997	3,658	855	5,310	68,820
424	MAINTENANCE HELPER	FT	LEE	MICHAEL	0415	08/29/2022	20.51	42,659	2,645	619	3,839	49,762
424	MAINTENANCE HELPER	FT	GAINY	TONY	0415	05/15/2009	24.76	51,497	3,193	747	4,635	60,072
424	OFFICE ASSISTANT-80HR	FT	PITTS	SORAYDA	0200	05/23/2022	19.97	41,530	2,575	602	3,738	48,445
TOTAL SALARY AND WAGES								\$ 686,391	\$ 42,556	\$ 9,953	\$ 61,775	\$ 800,675
COLA 3% NONELECTED								20,592	1,277	299	1,853	824,696
MERIT 4% NONELECTED								13,728	851	199	1,236	840,709