

425 OTHER BUIDINGS - KUHN			2025	2025	2025	2025	2026
Org	Object	Description	Revised Budget	Actual	Available	Percent	FY26 Revised Budget
001425	421301	ELECTRICITY	\$ 353,000	\$ 196,837	\$ 156,163	56	\$ 388,000
001425	421302	FUEL OIL	20,000	677	19,323	3	20,000
001425	421303	WATER AND SEWER	38,000	17,955	20,045	47	38,000
001425	421304	OTHER UTILITIES	26,000	21,207	4,793	82	42,000
001425	421500	MAINT/REP BLDG AND GRNDS	70,000	44,445	45,582	35	70,000
001425	421600	MAINT/REP EQUIPMENT	60,000	23,953	30,312	49	60,000
001425	421601	MAINT/REP SECURITY SYS	20,000	3,816	16,184	19	20,000
001425	421700	MAINT/REP AUTO	-	-	-	-	-
001425	421900	BLDG/EQUIP RENTAL	800	-	800	-	800
001425	421905	CHARLES TOWN LIBRARY RENT	18,000	9,000	9,000	50	18,000
001425	422000	ADVERTISING / LEGAL PUBS	-	-	-	-	-
001425	422300	PROFESSIONAL SERVICES	15,000	4,327	10,673	29	15,000
001425	423000	CONTRACTED SERVICES	90,000	48,300	41,700	54	120,000
001425	434100	MATERIALS AND SUPPLIES	100,000	47,350	52,650	47	100,000
001425	434500	UNIFORMS	-	120	(120)	-	-
			<u>\$ 810,800</u>	<u>8,108</u>			<u>\$ 891,800</u>

10
\$ 81,000