

429 REGIONAL DEVELOPMENT AUTHORITY - KOFFMAN

| <u>Org</u> | <u>Object</u> | <u>Description</u> | <u>2025</u> <u>Revised Budget</u> | <u>2025</u> <u>Actual</u> | <u>2025</u> <u>Available</u> | <u>2025</u> <u>Percent</u> | <u>2026</u> <u>FY26</u> | |
|------------|---------------|---------------------------|--------------------------------------|------------------------------|---------------------------------|-------------------------------|----------------------------|------|
| 001429 | 456700 | CONTR/TRSFR OTHR GOV UNIT | \$ 54,240 | \$ 54,239 | \$ 1 | 100 | \$ 54,240 | 0% |
| | | | <u>\$ 54,240</u> | 542 | | | <u>\$ 54,240</u> | \$ - |



January 2, 2025

**DO
NOT
PAY**

Jefferson County Commission
PO Box 250
124 E. Washington Street
Charles Town, WV 25414

Re: FY 26 Annual Assessment – Region 9 Planning & Development Council

In preparation for your annual budget, we are notifying local governments of the fiscal year 2026 assessment required by State Code §8-25-12 for the period of July 1, 2025 through June 30, 2026. The breakdown of your assessment is reflected below.

Your assessment below is based on 2020 U.S. Census Bureau population numbers.

THIS IS NOT A BILL. A separate invoice will be sent in **July 2025**.

| Member | 2020 Census Population | Region 9 Assessment Fee Per Capita | Region 9 Assessment |
|------------------|------------------------|------------------------------------|---------------------|
| Jefferson County | 57,701 | \$1.51 | \$87,128.51 |

| Member | 2020 Census Population | HEPMPO Assessment Fee Per Capita | HEPMPO Assessment |
|------------------|------------------------|----------------------------------|-------------------|
| Jefferson County | 57,701 | \$0.22 | \$12,694.22 |

Total Assessment for FY 26 **\$99,822.73**

If you have any questions regarding the assessment, please feel free to contact me.

Sincerely,

Rachel C. Snavelly
Executive Director