

440 ENGINEERING PLANNING & ZONING - GOODWIN

Org	Object	Description	2025	2025	2025	2025	2026
			<u>Revised Budget</u>	<u>Actual</u>	<u>Available</u>	<u>Percent</u>	<u>FY26 Revised Budget</u>
J1440	410300	EMPLOYEES SALARY AND WAGES	\$ 1,304,914	\$ 605,852	\$ 699,062	46	\$ 1,296,928
001440	410400	FICA TAX	83,081	36,499	46,582	44	83,625
001440	410401	MEDICARE EXPENSE	19,438	8,536	10,902	44	19,558
001440	410500	HEALTH INSURANCE	229,310	134,474	94,836	59	230,976
001440	410599	HEALTH INSURANCE-CONTRA	(229,310)	(103,302)	(126,008)	45	(230,976)
001440	410600	RETIREMENT	119,254	54,998	64,256	46	121,391
001440	410801	OVERTIME	18,866	10,319	8,548	55	18,866
001440	410802	PART TIME / EXTRA HELP	16,000	2,523	13,477	16	33,000
001440	421100	TELEPHONE	3,195	1,284	1,911	40	3,195
001440	421200	PRINTING	500	63	437	13	500
001440	421400	TRAVEL	2,400	1,403	997	58	3,675
001440	422000	ADVERTISING / LEGAL PUBS	4,500	711	3,789	16	4,500
001440	422100	TRAINING AND EDUCATION	4,850	1,040	3,810	21	4,950
001440	422200	DUES AND SUBSCRIPTIONS	4,100	1,843	2,257	45	4,650
001440	423000	CONTRACTED SERVICES	5,000	615	4,385	12	3,500
001440	423002	CONTRACTED SVCS-PLANNING DEPT	11,000	4,837	6,163	44	5,000
001440	423600	REFUNDING ERRONEOUS PAYMENTS	-	150	(150)	-	-
001440	434100	MATERIALS AND SUPPLIES	3,100	1,385	1,715	45	3,100
001440	434102	MATERIALS AND SUPP-PLANG DEPT	15,900	1,025	14,875	6	1,900
			<u>\$ 1,616,098</u>	16,161			<u>\$ 1,608,338</u>

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JEFFERSON COUNTY COMMISSION
PLANNING
FY26 SALARY AND WAGES
FY26 MERIT AND COLA

Location	Job Class Description	Status	Last Name	First Name	Grade	Hire Date	Hourly	Annual	FICA	Medicare	Retire	Total
4403	BUILDING INSPECTOR-70HR	FT	BRADLEY	MICHAEL	0514	04/15/2024	\$ 28.27	\$ 52,450	\$ 3,252	\$ 761	\$ 4,721	\$ 61,183
4403	BUILDING INSPECTOR-70HR	FT	MOSE	RYAN	0514	08/08/2022	28.99	60,300	3,739	874	5,427	70,340
4403	BUILDING INSPECTOR-70HR	FT	WELDON	TERRY	0514	08/21/2023	27.26	50,613	3,138	734	4,555	59,040
4403	BUILDING PLANS REVIEWER-80HR	FT	RISTON	BRIAN	0534	09/23/2024	28.85	60,000	3,720	870	5,400	69,990
4403	COUNTY ENGINEER-70HR	FT	SAUNDERS	JONATHAN	0715	11/24/2008	54.65	99,457	6,166	1,442	8,951	116,017
4401	COUNTY PLANNER 70HR	FT	SEIGFRIED	LUKE	0707	11/02/2022	36.35	78,000	4,836	1,131	7,020	90,987
4403	DPTY CO ADMIN/DIR/CHIEF CO ENG	FT	GOODWIN	ROGER	0904	10/09/2001	69.36	144,264	8,944	2,092	12,984	168,285
4403	IMP FEE PROGRAM SPECIALST-70HR	FT	MASON	DONNA	0523	03/15/2004	28.59	52,025	3,226	754	4,682	60,687
4403	LAND DEVELOPMENT INSPECTR-70HR	FT	SMITH	WILLIAM	0716	08/08/2023	43.85	79,800	4,948	1,157	7,182	93,087
4403	LEAD BUILDING INSPECTOR-80HR	FT	MONAGHAN	MICHAEL	0535	05/19/2003	39.16	82,460	5,112	1,196	7,421	96,189
4403	OFFICE CLERK-70HR	FT	STEPHENSON	MADELINE	0407	08/02/2021	22.82	49,020	3,039	711	4,412	57,182
4403	OFFICE MANGER -70HR EXEMPT	FT	BURNS	REBECCA	0505	05/01/1989	46.84	85,246	5,285	1,236	7,672	99,440
4403	ORDNANCE COMP/FLOOD PL M-70HR	FT	CARTER	DAVID	0411	05/06/2002	28.13	58,512	3,628	848	5,266	68,254
4403	PERMIT TECHNICIAN-70HR	FT	SCHUTZ	WENDY	0405	11/22/2010	26.93	41,530	2,575	602	3,738	48,445
4401	PLANNING CLERK-70HR	FT	UHRY	COLIN	0406	09/16/2024	22.80	47,429	2,941	688	4,269	55,325
4401	ZONING CLERK-70HR	FT	HARTMAN	JENNILEE	0410	10/27/2003	30.35	55,244	3,425	801	4,972	64,442
4401	ZONING ADMINISTRATOR	FT	VACANT TO BE FILLED FY25/26		0700		40.86	84,994	5,270	1,232	7,549	99,146
4401	COUNTY PLANNER 70HR	FT	VACANT TO BE FILLED FY25/26		0539		26.44	55,000	3,410	798	4,950	64,158
4403	BUILDING PLANS REVIEWER-80HR	FT	VACANT TO BE FILLED FY25/26		0534		29.13	60,585	3,756	878	5,453	70,672
4401	ENG PLANN INTERN-PARTTIME TEMP	TE	VACANT		0111		15.50	-	-	-	-	-
4401	DEPUTY DIRECTOR ENG, PLNG, ZNG	FT	VACANT		0718		47.55	-	-	-	-	-
4401	ENG PLANN INTERN-PARTTIME TEMP	TE	VACANT		0111		15.00	-	-	-	-	-
4401	PLANNING & ZONING CLERK-80HR	FT	VACANT		0426		32.82	-	-	-	-	-
4403	DIRECTOR/CHIEF COUNTY ENGINEER	FT	VACANT		0902		71.10	-	-	-	-	-
TOTAL SALARY AND WAGES												
								\$ 1,296,928	\$ 80,410	\$ 18,805	\$ 116,723	\$ 1,512,866
COLA 3% NONELECTED												
								38,908	2,412	564	3,502	1,558,252
MERIT 4% NONELECTED												
								25,939	1,608	376	2,334	\$ 1,588,510