

450 FARMLAND PROTECTION - ADAMS			2025	2025	2025	2025	2026
<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>Revised Budget</u>	<u>Actual</u>	<u>Available</u>	<u>Percent</u>	<u>FY26 Revised Budget</u>
001450	410300	EMPLOYEES SALARY AND WAGES	\$ 84,159	\$ 58,529	\$ 25,630	70	\$ 75,000
001450	410400	FICA TAX	5,218	3,581	1,637	69	4,650
001450	410401	MEDICARE EXPENSE	1,221	838	383	69	1,088
001450	410500	HEALTH INSURANCE	-	6,786	(6,786)	-	18,750
001450	410599	HEALTH INSURANCE-CONTRA	-	(5,462)	5,462	-	(18,750)
001450	410600	RETIREMENT	7,575	4,510	3,065	60	6,750
001450	456708	IN-KIND RENT-FARMLAND PROT BD	14,231	-	14,231	-	14,231
			<u>\$ 112,404</u>	1,124		TOTAL	<u>\$ 101,719</u>

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(10,681)

JEFERSON COUNTY COMMISSION
 FARMLAND PROTECTION
 FY26 SALARY AND WAGES
 FY26 MERIT AND COLA

<u>Location</u>	<u>Job Class Description</u>	<u>Status</u>	<u>Last Name</u>	<u>First Name</u>	<u>Grade</u>	<u>Hire Date</u>	<u>Hourly</u>	<u>Annual</u>	<u>FICA</u>	<u>1.45% Medicare</u>	<u>9.00% Retire</u>	<u>Total</u>
450	FARMLAND PROTECTION DIRECTOR	FT	ADAMS	JASON	0722	07/22/2024	\$ 36.06	\$ 75,000	\$ 4,650	\$ 1,088	\$ 6,750	\$ 87,488
TOTAL SALARY AND WAGES												
	COLA 3% NONELECTED	2,250	7/1/2025				3.00%	77,250	4,790	1,120	6,953	90,112
	MERIT 4% NONELECTED	1,500	1/1/2026				4.00%	78,750	4,883	1,142	7,088	\$ 91,862