Org	Object	700 LAW ENFORCEMENT - LOWE & SHERIFF Description	2025 Revised Budget	2025 Actual	2025 Available	2025 Percent	2025 Original Budget	2026 FY26 Revised Budget		
001700	410300	EMPLOYEES SALARY AND WAGES	$ 3,049,493	$ 1,306,311	$ 1,743,182	$ 43	$ 2,904,651	$ 3,051,000		
001700	410400	FICA TAX	189,069	103,051	147,098	41	239,593	189,162		
1700	410401	MEDICARE EXPENSE	44,218	24,101	34,315	41	56,033	44,240		
.700	410500	HEALTH INSURANCE	528,776	244,696	284,080	46	528,776	762,750		
001700	410599	HEALTH INSURANCE-CONTRA	(528,776)	(182,376)	(346,400)	34	(528,776)	(762,750)		
001700	410600	RETIREMENT	518,414	246,299	325,651	43	547,133	518,670		
001700	410301	INCREMENTAL-LONGEVITY PAY	22,600	7,560	15,040	33	22,600	24,000	$60 per yr WV mandat	
001700	410303	EMPLOYEES SAL & WGS-BAILFF FT	307,527	106,485	201,042	35	292,882	293,000		
001700	410803	CIRCUIT COURT BAILIFF PAY	289,858	115,481	174,377	40	279,458	280,000		
001700	410304	BONUS PAY	25,000	7,000	18,000	28	25,000	25,000	sign on deputy	
001700	410305	SHIFT DIFFERENTIAL PAY	16,640	6,103	10,537	37	16,640	16,640	.25 / .50 midnight	
001700	410801	OVERTIME	260,000	161,369	98,631	62	260,000	300,000		
001700	410802	PART TIME / EXTRA HELP	30,000	4,621	25,380	15	30,000	30,000	Crossing guard	
001700	410804	TRIP GUARD PAY	30,000	4,629	25,371	15	30,000	30,000	Deputy	
001700	421100	TELEPHONE	38,000	10,765	27,235	28	38,000	38,000	Tablets gps puck	
001700	421200	PRINTING	1,000	88	912	9	1,000	1,000		
001700	421400	TRAVEL	6,000	2,105	3,895	35	6,000	7,000	Conferences	
001700	421402	TRAVEL-TRAINING RELATED	-	-	-	-	-	-		
001700	421403	TRAVEL-TRIP GUARD	-	-	-	-	-	-		
001700	421600	MAINT/REP EQUIPMENT	2,000	-	2,000	-	2,000	2,000		
001700	421700	MAINT/REP AUTO	-	-	-	-	-	-		
001700	421800	POSTAGE	4,000	314	3,686	8	4,000	4,000		
001700	421900	BLDG/EQUIP RENTAL	-	-	-	-	-	-		
001700	421901	VEHICLE LEASE	-	-	-	-	-		$366,000 Rotate fleet 3 yr	
001700	422000	ADVERTISING / LEGAL PUBS	2,500	50	2,450	2	2,500	2,500		
001700	422100	TRAINING AND EDUCATION	18,000	13,265	4,735	74	18,000	25,000	Accident Reconst Florida	
001700	422200	DUES AND SUBSCRIPTIONS	4,000	3,220	780	80	4,000	6,500		
001700	422300	PROFESSIONAL SERVICES	5,000	5,765	(765)	115	5,000	7,500	Increased Applicant Testing	
001700	422900	COURT COSTS AND DAMAGES	-	-	-	-	-	-	only when needed	
001700	423000	CONTRACTED SERVICES	55,000	7,316	33,553	39	55,000	60,000		
001700	434100	MATERIALS AND SUPPLIES	130,000	22,486	107,514	17	130,000	130,000	orders own vest	
001700	434300	AUTO SUPPLIES	20,000	5,587	14,413	28	20,000	20,000	When Maint is closed	
001700	434500	UNIFORMS	25,000	15,759	9,241	63	25,000	25,000	Clothes, radios firearms etc	
001700	435300	COMPUTER SOFTWARE	-	-	-	-	-	-		
001700	435400	COMPUTER HARDWARE	-	-	-	-	-	-	IT through County	
001700	435500	INFORMATION TECH SUPPORT	-	-	-	-	-	-		
001700	435600	LICENSE AND ANNUAL FEES	-	-	-	-	-	-		
001700	445900	CAPITAL OUTLAY-EQUIPMENT	-	-	-	-	-	-		
001700	445902	EQUIPMENT-OTHER /NON-VEHICLES	-	-	-	-	-	-		
700	449999	PCARD UNALLOCATED TRANSACTIONS	-	-	-	-	-	-		
1700	456600	CONTR/TRSFR TO OTHR FUNDS	174,012	-	174,012	-	174,012	-		
001700	456608	TRANSFER TO STATE GRANT FUND	-	-	-	-	-	-		
001700	456611	TRANSFER TO FEDERAL GRANT FUND	250,365	-	250,365	-	250,365	-		
001700	456699	TRANSFER TO OTHER FUNDS-CONTRA	(424,377)	-	(424,377)	-	(424,377)	-		
001700	410300	New BAILIFF Starting adjustment	-	-	-	-	-	-		
001700	410300	New DEPUTY Starting adjustment	-	-	-	-	-	-	Promo after 90/180 days	
001700	410300	EMPLOYEES SALARY AND WAGES	-	-	-	-	-	-	New Hire	
001700	410300	EMPLOYEES SALARY AND WAGES	-	-	-	-	-	-	New Hire	
001700	410300	EMPLOYEES SALARY AND WAGES	-	-	-	-	-	-	Assistant	
001700	410300	EMPLOYEES SALARY AND WAGES	-	-	-	-	-	-	New Pay Rates	
001700	410300	FT Bailiff - New Hire @ New Starting	-	-	-	-	-	-	Y 2 PT	
001700	410300	FT Bailiff - New Hire @ New Starting	-	-	-	-	-	-	Y 2 PT	
001700	410300	FT Bailiff - New Hire @ New Starting	-	-	-	-	-	-	Y 2 PT	
001700	410300	NEW EMPLOYEES SALARY AND WAGES	-	-	-	-	-	-		377,21
001700	410400	NEW FICA TAX	-	-	-	-	-	-		23,38
001700	410401	NEW MEDICARE EXPENSE	-	-	-	-	-	-		5,47
001700	410600	NEW RETIREMENT	-	-	-	-	-	-		64,12
								-		
								-		
								-		
		GRANTS?								
		FY25 COLA	152,475							-:
			$ 5,245,793			TOTAL		$ 5,130,212		(115,58

JEFERSON COUNTY COMMISSION
SHERIFF LAW ENFORCEMENT
FY26 SALARY AND WAGES
FY26 MERIT AND COLA

									6.20%	1.45%	17.00%	
Location	Job Class Description	Status	Last Name	First Name	Grade	Hire Date	Hourly	Annual	FICA	Medicare	Retire	Total
700	ADMINISTRATIVE ASSISTANT II-80	FT	FRANTZ	MEGAN	0414	12/09/2024	$ 19.23	$ 40,000	$ 2,480	$ 580	$ 6,800	$ 49,860
700	ADMINISTRATIVE ASSISTANT-80HR	FT	EMBREY	MARYHELEN	0205	02/21/2023	18.55	38,587	2,392	560	6,560	48,099
700	ADMINISTRATIVE ASSISTANT-80HR	FT	ANDERSON	MONICA	0205	06/21/2022	19.48	40,517	2,512	587	6,888	50,504
700	ADMINISTRATIVE ASSISTANT-80HR	FT	MOBLEY	TAMMY	0205	03/15/2004	26.71	55,566	3,445	806	9,446	69,263
700	BAILIFF- PART-TIME	PT	NEELEY	BRIAN	0104	07/24/2022	17.50	18,200	1,128	264	3,094	22,686
700	BAILIFF- PART-TIME	PT	FIELDS	CHARLES	0104	01/26/2011	18.50	19,240	1,193	279	3,271	23,983
700	BAILIFF- PART-TIME	PT	RUBLE	CHARLES	0104	09/19/2008	17.50	18,200	1,128	264	3,094	22,686
700	BAILIFF- PART-TIME	PT	WAKEHAM	COLIN	0104	03/20/2023	19.00	19,760	1,225	287	3,359	24,631
700	BAILIFF- PART-TIME	PT	HANES	DANA	0104	03/20/2023	19.00	19,760	1,225	287	3,359	24,631
700	BAILIFF- PART-TIME	PT	WILSON	DAVID	0104	07/25/2022	17.50	18,200	1,128	264	3,094	22,686
700	BAILIFF- PART-TIME	PT	HANNON	EDWARD	0104	02/24/2020	17.50	18,200	1,128	264	3,094	22,686
700	BAILIFF- PART-TIME	PT	JENSEN	JACK	0104	03/13/2020	17.50	18,200	1,128	264	3,094	22,686
700	BAILIFF- PART-TIME	PT	EDDY	JAMES	0104	01/25/2010	17.50	18,200	1,128	264	3,094	22,686
700	BAILIFF- PART-TIME	PT	JONES	JOHN	0104	03/05/2018	17.50	18,200	1,128	264	3,094	22,686
700	BAILIFF- PART-TIME	PT	O'CONNOR	KATHLEEN	0104	01/02/2024	17.50	18,200	1,128	264	3,094	22,686
700	BAILIFF- PART-TIME	PT	JOHNSON	KEITH	0104	08/24/2021	17.50	18,200	1,128	264	3,094	22,686
700	BAILIFF- PART-TIME	PT	DWYER	LEA	0104	09/23/2024	17.50	18,200	1,128	264	3,094	22,686
700	BAILIFF- PART-TIME	PT	AMICK	ROBERT	0104	06/01/2005	17.00	17,680	1,096	256	3,006	22,038
700	BAILIFF- PART-TIME	PT	DANTZIC	RONALD	0104	10/08/2014	17.50	18,200	1,128	264	3,094	22,686
700	BAILIFF- PART-TIME	PT	TWIGG	THOMAS	0104	05/03/2024	17.50	18,200	1,128	264	3,094	22,686
700	BAILIFF- PART-TIME	PT	PAYTON	TYLER	0104	04/15/2019	17.50	18,200	1,128	264	3,094	22,686
700	BAILIFF-FT - 70HR	FT	PITTINGER	DOUGLAS	0222	04/29/2015	19.85	36,118	2,239	524	6,140	45,021
700	BAILIFF-FT - 70HR	FT	QUEZADA	ROMULO	0222	05/02/2005	18.90	34,398	2,133	499	5,848	42,877
700	BAILIFF-FT - 70HR	FT	POTTER	WILLIAM	0222	06/10/2013	21.45	39,039	2,420	566	6,637	48,662
700	BAILIFF-FT - 80HR	FT	WAMPLER	DAVID	0215	07/20/2020	17.85	37,128	2,302	538	6,312	46,280
700	BAILIFF-FT - 80HR	FT	MYERS	JULIE	0215	06/04/2024	17.50	36,400	2,257	528	6,188	45,373
700	BAILIFF-FT - 80HR	FT	PULLER	ROMELDA	0215	07/24/2023	17.85	37,128	2,302	538	6,312	46,280
700	CHIEF BAILIFF- PART-TIME	PT	JONES	JESSE	0225	01/25/2021	21.50	22,360	1,386	324	3,801	27,872
700	CHIEF DEPUTY / CHIEF OF STAFF	FT	LUPIS	VICTOR	6CHF	08/19/2002	56.07	116,621	7,230	1,691	19,826	145,368
700	CORPORAL	FT	HOCKMAN	ALBERT	2CPL	07/16/2007	41.10	85,485	5,300	1,240	14,532	106,557
700	CORPORAL	FT	ELLIS	CHARLES	2CPL	08/06/2018	32.89	68,417	4,242	992	11,631	85,281
700	CORPORAL	FT	OSHEA	CONOR	2CPL	05/04/2015	34.24	71,224	4,416	1,033	12,108	88,781
700	CORPORAL	FT	KILMER	GLEN	2CPL	04/04/2005	41.10	85,484	5,300	1,240	14,532	106,556
700	CORPORAL	FT	GRANTHAM	JOSEPH	2CPL	06/16/2014	34.24	71,224	4,416	1,033	12,108	88,781
700	CORPORAL	FT	MAHONY	ROBIN	2CPL	05/23/2013	34.24	71,224	4,416	1,033	12,108	88,781
700	CORPORAL	FT	DEMORY	SCOTT	2CPL	04/02/2007	41.10	85,484	5,300	1,240	14,532	106,556
700	CORPORAL	FT	WILHELM	WILLIAM	2CPL	05/15/2017	34.24	71,223	4,416	1,033	12,108	88,780
700	CROSSING GUARD-PART-TIME	PT	MADDEX	HEATHERSUE	0108	09/04/2012	8.75	9,100	564	132	1,547	11,343
700	DEPUTY	FT	NORTHCRAFT	ETHAN	1DEP	07/25/2022	29.61	61,583	3,818	893	10,469	76,763
700	DEPUTY	FT	RAY	HUNTER	1DEP	06/26/2022	30.38	63,193	3,918	916	10,743	78,770
700	DEPUTY	FT	WEAVER	JOSHUA	1DEP	10/11/2020	31.38	65,267	4,047	946	11,095	81,355
700	DEPUTY	FT	GANOE	KAYLIE	1DEP	06/24/2024	26.50	55,125	3,418	799	9,371	68,713

700	DEPUTY	FT	JENKINS	RYAN	1DEP	11/23/2020	31.38	65,267	4,047	946	11,095	81,355
700	DEPUTY	FT	MORRIS	TALON	1DEP	07/01/2024	25.75	53,550	3,320	776	9,104	66,750
700	DEPUTY	FT	DUNCAN	THOMAS	1DEP	07/17/2023	26.50	55,125	3,418	799	9,371	68,713
700	DEPUTY	FT	LUTMAN	TRISTAN	1DEP	06/26/2022	30.38	63,193	3,918	916	10,743	78,770
700	DEPUTY	FT	CARROLL	TY	1DEP	09/06/2022	29.61	61,583	3,818	893	10,469	76,763
700	DEPUTY	FT	STEHR	TYLER	1DEP	09/30/2024	25.75	53,550	3,320	776	9,104	66,750
700	DEPUTY FIRST CLASS	FT	HOCKMAN	CHRISTIAN	1DFC	10/30/2017	32.04	66,652	4,132	966	11,331	83,081
700	DEPUTY FIRST CLASS	FT	MOFFETT	JOSEPH	1DFC	07/03/2017	32.04	66,652	4,132	966	11,331	83,081
700	DEPUTY FIRST CLASS	FT	STIPANOVIC	KELSEY	1DFC	10/16/2017	32.04	66,652	4,132	966	11,331	83,081
700	DEPUTY FIRST CLASS	FT	HARPER	MATTHEW	1DFC	08/05/2019	31.62	65,767	4,078	954	11,180	81,978
700	EXECUTIVE ASSISTANT-EXEMPT	FT	LOWE	DEBORAH	0503	07/10/2006	31.80	66,148	4,101	959	11,245	82,454
700	FIRST SERGEANT	FT	FLETCHER	RONALD	1SGT	12/03/2001	48.21	100,283	6,218	1,454	17,048	125,003
700	HOME CONFINEMENT OFFCR FT 80	FT	GILL	EARL	0110	09/25/2017	16.54	34,398	2,133	499	5,848	42,877
700	LIEUTENANT	FT	WILLIAMS	BENJAMIN	4LT	12/11/2003	47.26	98,300	6,095	1,425	16,711	122,531
700	LIEUTENANT	FT	SELL	ROBERT	4LT	03/03/2003	48.91	101,727	6,307	1,475	17,294	126,803
700	LIEUTENANT	FT	HOLZ	STEVEN	4LT	10/18/2004	47.38	98,545	6,110	1,429	16,753	122,836
700	OFFICE MANGER 80HR-EXEMPT	FT	MALONEY	ELIZABETH	0506	02/21/2005	32.05	66,658	4,133	967	11,332	83,090
700	SERGEANT	FT	CONWAY	BRANDON	3SGT	04/09/2007	45.36	94,351	5,850	1,368	16,040	117,608
700	SERGEANT	FT	FLETCHER	DOUGLAS	3SGT	03/08/2010	42.55	88,513	5,488	1,283	15,047	110,331
700	SERGEANT	FT	FORMAN	JOSEPH	3SGT	08/03/2009	42.70	88,823	5,507	1,288	15,100	110,718
700	SERGEANT	FT	BOYCE	KEVIN	3SGT	12/11/2003	45.81	95,281	5,907	1,382	16,198	118,768
700	SERGEANT	FT	ARMEL	MATTHEW	3SGT	04/25/2011	42.67	88,756	5,503	1,287	15,089	110,635
700	SERGEANT	FT	TIONG	VINCENT	3SGT	03/29/2004	44.74	93,062	5,770	1,349	15,821	116,002
700	SPECIAL DEPUTY	FT	WIMER	DARYLL	0221	01/01/2017	18.98	39,487	2,448	573	6,713	49,220
700	SPECIAL DEPUTY	FT	PALMER	TERRY	0224	09/12/2005	25.67	53,395	3,311	774	9,077	66,557
700	BAILIFF- PART-TIME	PT	VACANT	Y	0104		19.51	-	-	-	-	-
700	BAILIFF- PART-TIME	PT	VACANT	Y	0104		19.51	-	-	-	-	-
700	BAILIFF- PART-TIME	PT	VACANT	Y	0104		19.51	-	-	-	-	-
700	BAILIFF- PART-TIME	PT	VACANT	Y	0104		19.51	-	-	-	-	-
700	BAILIFF- PART-TIME	PT	VACANT	Y	0104		19.51	-	-	-	-	-
700	BAILIFF- PART-TIME	PT	VACANT	Y	0104		19.51	-	-	-	-	-
700	BAILIFF- PART-TIME	PT	VACANT		0104		19.51	-	-	-	-	-
700	BAILIFF- PART-TIME	PT	VACANT		0104		19.51	-	-	-	-	-
700	BAILIFF- PART-TIME	PT	VACANT		0104		19.51	-	-	-	-	-
700	BAILIFF- PART-TIME	PT	VACANT		0104		19.51	-	-	-	-	-
700	BAILIFF- PART-TIME	PT	VACANT		0104		19.51	-	-	-	-	-
700	BAILIFF- PART-TIME	PT	VACANT		0104		19.51	-	-	-	-	-
700	BAILIFF-FT - 70HR	FT	VACANT		0222		27.43	-	-	-	-	-
700	DEPUTY	FT	VACANT	Y	1DEP		44.41	-	-	-	-	-
700	DEPUTY	FT	VACANT	Y	1DEP		44.41	-	-	-	-	-
700	FORENSIC ANALYST -80HR	FT	VACANT		0518		38.20	-	-	-	-	-
700	HOME CONFINEMENT OFFCR FT 80	FT	VACANT		0110		22.05	-	-	-	-	-
	TOTAL SALARY AND WAGES							$ 3,536,651	$ 219,272	$ 51,281	$ 601,231	$ 4,408,435
	COLA 3% NONELECTED	106,100	7/1/2025				3.00%	3,642,750	225,851	52,820	619,268	4,540,688
	MERIT 4% NONELECTED	70,733	1/1/2026				4.00%	$ 3,713,483	$ 230,236	$ 53,846	$ 631,292	$ 4,628,857

701 LAW SERVICE OF PROCESS - LOWE & SHERIFF			2025	2025	2025	2025	2026
Org	**Object**	**Description**	**Revised Budget**	**Actual**	**Available**	**Percent**	**FY26 Revised Budget**
001701	421600	MAINT/REP EQUIPMENT	$ -	$ -	$ -	-	$ -
001701	421700	MAINT/REP AUTO	-	-	-	-	-
001701	423000	CONTRACTED SERVICES	-	-	-	-	-
001701	434100	MATERIALS AND SUPPLIES	-	-	-	-	-
001701	434300	AUTO SUPPLIES	-	-	-	-	-
001701	434500	UNIFORMS	14,300	13,969	331	98	14,300
			$ 14,300			TOTAL	$ 14,300

funded at service received/collected at prior FY
increased to $30 in FY26 paid by courts
court docs

704 LAW REGIONAL JAIL

Org	Object	Description	2025 Revised Budget	2025 Actual	2025 Available	2025 Percent	2026 FY26 Revised Budget
001704	434400	C/F PRISONERS REG JAIL FEE	$ 775,000	$ 349,347	$ 425,653	45	$ 775,000
			$ 775,000			TOTAL	$ 775,000