

711 EMERGENCY SERVICES - ALLEN

Org	Object	Description	2025	2025	2025	2025	2026	
			Revised Budget	Actual	Available	Percent	FY26 Revised Budget	
001711	410300	EMPLOYEES SALARY AND WAGES	\$ 219,898	\$ 87,664	\$ 132,234	40	\$ 213,279	
001711	410400	FICA TAX	13,635	5,365	8,270	39	13,223	
001711	410401	MEDICARE EXPENSE	3,191	1,255	1,936	39	3,093	
001711	410500	HEALTH INSURANCE	21,973	5,571	16,402	25	53,320	
001711	410599	HEALTH INSURANCE-CONTRA	(21,973)	(4,146)	(17,827)	19	(53,320)	
001711	410600	RETIREMENT	19,792	7,890	11,902	40	19,195	
001711	410801	OVERTIME	-	-	-	-	-	
001711	410802	PART TIME / EXTRA HELP	-	-	-	-	-	
001711	421100	TELEPHONE	2,700	953	1,747	35	-	
001711	421200	PRINTING	1,000	-	1,000	-	-	
001711	421400	TRAVEL	1,450	321	1,129	22	-	USE CTY VEH
001711	421600	MAINT/REP EQUIPMENT	500	-	500	-	-	RADIOS
001711	421700	MAINT/REP AUTO	-	-	-	-	-	
001711	421900	BLDG/EQUIP RENTAL	-	-	-	-	-	
001711	422000	ADVERTISING / LEGAL PUBS	350	-	350	-	-	OPENINGS
001711	422100	TRAINING AND EDUCATION	2,075	-	2,075	-	-	
001711	422200	DUES AND SUBSCRIPTIONS	650	410	240	63	-	NFPA
001711	422300	PROFESSIONAL SERVICES	5,000	4,560	440	91	-	EMERG OPER PLN
001711	423000	CONTRACTED SERVICES	16,000	14,461	1,539	90	16,000	
001711	434100	MATERIALS AND SUPPLIES	5,300	178	5,122	3	-	
001711	434300	AUTO SUPPLIES	-	-	-	-	-	
001711	434500	UNIFORMS	-	-	-	-	-	
001711	435300	COMPUTER SOFTWARE	-	-	-	-	-	
001711	435400	COMPUTER HARDWARE	-	-	-	-	-	\$6K
001711	435500	INFORMATION TECH SUPPORT	-	-	-	-	-	
001711	435600	LICENSE AND ANNUAL FEES	-	-	-	-	-	
001711	445900	CAPITAL OUTLAY-EQUIPMENT	-	-	-	-	-	PORTABLES \$12K
001711	449999	PCARD UNALLOCATED TRANSACTIONS	-	-	-	-	-	
		FY 25 COLA	10,995					
				1.0%				-12.5%
			\$ 302,536	3,025		TOTAL	\$ 264,790	\$ (37,746)

JEFERSON COUNTY COMMISSION
HOMELAND SECURITY
FY26 SALARY AND WAGES
FY26 MERIT AND COLA

Location	Job Class Description	Status	Last Name	First Name	Grade	Hire Date	Hourly	Annual	FICA	Medicare	Retire	Total
711	DIRECTOR HOMELD SEC & EMER MGT	FT	ALLEN	STEPHEN	0804	05/23/2016	\$ 41.93	\$ 87,216	\$ 5,407	\$ 1,265	\$ 7,849	\$ 101,737
711	PROGRAM MANAGER HOMELAND SEC	FT	MYERS	DICK	0512	09/20/2021	32.41	67,407	4,179	977	6,067	78,631
711	PUBLIC AFFAIRS CRD HOMELAND	FT	RIVERA	STEPHEN	0538	11/11/2024	28.20	58,656	3,637	851	5,279	68,422
TOTAL SALARY AND WAGES												
								\$ 213,279	\$ 13,223	\$ 3,093	\$ 19,195	\$ 248,790
	COLA 3% NONELECTED	6,398	7/1/2025				3.00%	6,398	397	93	576	256,254
	MERIT 4% NONELECTED	8,531	1/1/2026				4.00%	8,531	529	124	768	\$ 266,206