

712 COMM CENTER 911 - JEFF POLCZYNSKI			2025	2025	2025	2025	2026	
Org	Object	Description	Revised Budget	Actual	Available	Percent	FY26 Revised Budget	
001712	410300	EMPLOYEES SALARY AND WAGES	1,485,745	553,612	932,133	37	1,438,738	
1712	410400	FICA TAX	117,901	41,530	76,371	35	114,504	
001712	410401	MEDICARE EXPENSE	27,536	9,713	17,823	35	26,779	
001712	410304	BONUS PAY	11,100	500	10,600	5	11,100	
001712	410305	SHIFT DIFFERENTIAL PAY	4,380	1,560	2,820	36	4,380	
001712	410500	HEALTH INSURANCE	356,065	121,818	234,247	34	359,684	
001712	410599	HEALTH INSURANCE-CONTRA	(356,065)	(91,686)	(264,379)	26	(359,684)	
001712	410600	RETIREMENT	180,207	60,224	119,983	33	166,899.79	
001712	410801	OVERTIME	344,050	93,475	250,575	27	302,622	
001712	410802	PART TIME / EXTRA HELP	56,180	46,951	9,229	84	90,000	
001712	421100	TELEPHONE	67,600	27,342	40,258	40	91,936	
001712	421200	PRINTING	-	-	-	-	-	
001712	421400	TRAVEL	17,000	739	16,261	4	26,808	
001712	421600	MAINT/REP EQUIPMENT	253,019	152,970	100,049	60	262,637	
001712	421700	MAINT/REP AUTO	-	-	-	-	-	
001712	421900	BLDG/EQUIP RENTAL	-	-	-	-	-	
001712	422000	ADVERTISING / LEGAL PUBS	-	-	-	-	-	
001712	422100	TRAINING AND EDUCATION	27,131	441	26,690	2	31,851	
001712	422200	DUES AND SUBSCRIPTIONS	2,373	1,376	997	58	3,223	
001712	422300	PROFESSIONAL SERVICES	12,000	6,000	6,000	50	12,000	
001712	423000	CONTRACTED SERVICES	15,262	1,317	13,945	9	10,262	
001712	423700	OTHER FEES AND TAXES	-	-	-	-	-	
001712	434100	MATERIALS AND SUPPLIES	10,543	1,086	9,457	10	10,500	
001712	434300	AUTO SUPPLIES	-	-	-	-	-	
001712	434500	UNIFORMS	-	-	-	-	-	
001712	435300	COMPUTER SOFTWARE	-	-	-	-	12,000	
001712	435400	COMPUTER HARDWARE	-	-	-	-	-	
001712	435500	INFORMATION TECH SUPPORT	-	-	-	-	-	
001712	445900	CAPITAL OUTLAY-EQUIPMENT	-	-	-	-	-	402,8
1712	449999	PCARD UNALLOCATED TRANSACTIONS	-	-	-	-	-	
			<u>\$ 2,632,027</u>			TOTAL	<u>\$ 2,616,240</u>	\$ (15,78

JEFFERSON COUNTY COMMISSION
 COMMUNICATIONS CENTER (911)
 FY26 SALARY AND WAGES
 FY26 MERIT AND COLA

Location	Job Class Description	Status	Last Name	First Name	Grade	Hire Date	Hourly	Annual	FICA	Medicare	Retire	Total
712	ADMINISTRATIVE ASSISTANT II-80	PT	DUTKO	EIZABETH	0414	07/10/2017	24.95	\$ 51,890	\$ 3,217	\$ 752	\$ 4,930	\$ 60,789
712	CAD SYSTEMS ADMIN -PART-TIME	FT	HART	DAMIAN	0517	03/20/2023	38.36	\$ 34,698	\$ 2,151	\$ 503	\$ 3,296	\$ 40,648
712	DEPUTY DIRECTOR OF COMMUNICATN	FT	VANN	TARA	0809	11/25/2024	41.83	\$ 87,000	\$ 1,262	\$ 8,265	\$ 101,921	\$ 101,921
7121	DIRECTOR OF COMMUNICATIONS	FT	POLCZYNSKI	JEFFREY	0900	01/08/2001	57.52	\$ 119,640	\$ 7,418	\$ 1,735	\$ 11,966	\$ 140,159
712	DISPATCHER	FT	ARRINGTON	AMANDA	0532	02/01/2021	26.01	\$ 54,107	\$ 3,355	\$ 785	\$ 5,140	\$ 63,387
712	DISPATCHER	FT	JACKSON	AMANDA	0532	09/20/2021	25.70	\$ 53,464	\$ 3,315	\$ 775	\$ 5,079	\$ 62,633
712	DISPATCHER	FT	OLIVER-MILLER	CALEIGH	0632	04/06/2020	26.81	\$ 55,758	\$ 3,457	\$ 808	\$ 5,297	\$ 65,321
712	DISPATCHER	FT	ORR	CARRIE	0532	02/01/2021	26.01	\$ 54,108	\$ 3,355	\$ 785	\$ 5,140	\$ 63,387
712	DISPATCHER	FT	DAVELER	EMILY	0532	05/20/2024	24.93	\$ 51,864	\$ 3,216	\$ 752	\$ 4,927	\$ 60,759
712	DISPATCHER	FT	LINDSTROM	JOHN	0532	12/18/2023	25.79	\$ 59,652	\$ 3,326	\$ 778	\$ 5,097	\$ 62,854
712	DISPATCHER	FT	SODERLUND	MALLORY	0532	02/01/2021	26.01	\$ 54,107	\$ 3,355	\$ 785	\$ 5,140	\$ 63,387
712	DISPATCHER	FT	BUCHWITZ	MATTHEW	0532	05/01/2023	25.30	\$ 52,631	\$ 3,263	\$ 763	\$ 5,000	\$ 61,657
712	DISPATCHER	FT	BRAITHWAITE	NICHOLAS	0532	03/21/2022	25.30	\$ 52,631	\$ 3,263	\$ 763	\$ 5,000	\$ 61,657
712	DISPATCHER - PART-TIME	PT	BREEDEN	SHAWN	0532	02/10/2003	32.81	\$ 68,247	\$ 4,231	\$ 990	\$ 6,484	\$ 79,952
712	DISPATCHER - PART-TIME	PT	HESS	BROOKE	0533	12/31/2017	23.90	\$ 24,852	\$ 1,541	\$ 360	\$ 2,361	\$ 29,114
712	DISPATCHER - PART-TIME	PT	ASHLEY	JESSICA	0533	10/17/2016	23.90	\$ 24,852	\$ 1,541	\$ 360	\$ 2,361	\$ 29,114
712	DISPATCHER - PART-TIME	PT	WIEGAND	JULIANNE	0533	01/02/2018	23.90	\$ 24,852	\$ 1,541	\$ 360	\$ 2,361	\$ 29,114
712	DISPATCHER - PART-TIME	PT	BURKE	KIMBERLY	0422	04/22/1993	23.90	\$ 24,852	\$ 1,541	\$ 360	\$ 2,361	\$ 29,114
712	DISPATCHER - PART-TIME	PT	DORSEY	PAMELA	0533	07/08/2013	23.90	\$ 24,852	\$ 1,541	\$ 360	\$ 2,361	\$ 29,114
712	DISPATCHER - PART-TIME	PT	FORD	RENDELL	0533	12/03/2001	23.90	\$ 24,852	\$ 1,541	\$ 360	\$ 2,361	\$ 29,114
712	DISPATCHER - PART-TIME	PT	HOVERMALE	STACI	0533	07/10/2006	25.11	\$ 26,116	\$ 1,619	\$ 379	\$ 2,481	\$ 30,595
712	EMD COORDINATOR-80HR	FT	KING	KATHRYN	0607	12/07/2009	35.25	\$ 73,326	\$ 4,546	\$ 1,063	\$ 6,966	\$ 85,901
712	EMD COORDINATOR-80HR	FT	BROWN	LORI	0607	07/30/2012	35.00	\$ 72,793	\$ 4,513	\$ 1,055	\$ 6,915	\$ 85,277
712	EMD COORDINATOR-PART-TIME	PT	POPE	LAURA	0609	09/19/1991	25.11	\$ 26,116	\$ 1,619	\$ 379	\$ 2,481	\$ 30,595
712	SUPERVISOR-PUB SFTY DISPATCHER	FT	HAYDEN	JAMES	0606	09/28/2010	36.65	\$ 76,231	\$ 4,726	\$ 1,105	\$ 7,242	\$ 89,305
712	SUPERVISOR-PUB SFTY DISPATCHER	FT	HAHN	RICHARD	0606	04/11/2016	32.42	\$ 67,436	\$ 4,181	\$ 978	\$ 6,406	\$ 79,001
712	SUPERVISOR-PUB SFTY DISPATCHER	FT	SCHWEITZER	WILLIAM	0606	05/05/2008	36.61	\$ 76,153	\$ 4,721	\$ 1,104	\$ 7,235	\$ 89,213
712	DISPATCHER	FT	VACANT		0532		38.20					79,456
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712	DISPATCHER - PART-TIME	PT	VACANT		0533		33.80					35,152
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712	SUPERVISOR-PUB SFTY DISPATCHER	FT	VACANT		0606		44.23					92,006
									\$ 27,656	\$ 1,715	\$ 2,627	\$ 32,399
TOTAL SALARY AND WAGES									\$ 1,438,738	\$ 89,202	\$ 20,862	\$ 1,655,481
COLA 3% NONELECTED									43,162	2,676	626	47,464
MERIT 4% NONELECTED									57,550	3,568	834	61,952
									3,000%	43,162	2,676	47,464
									4,000%	57,550	3,568	61,952