

715 AMBULANCE AUTHORITY - SINE & NELSON			2025	2025	2025	2025	2026		
Org	Object	Description	Revised Budget	Actual	Available	Percent	FY26 Revised Budget		
001715	410300	EMPLOYEES SALARY AND WAGES	\$ 3,040,947	\$ 1,694,507	\$ 1,346,440	56	\$ 3,774,186		
001715	410400	FICA TAX	248,400	130,077	118,323	52	280,857		
001715	410401	MEDICARE EXPENSE	57,663	30,421	27,242	53	62,920		
001715	410500	HEALTH INSURANCE	1,123,312	285,691	837,621	25	1,225,500		
001715	410599	HEALTH INSURANCE-CONTRA	(1,123,312)	(207,552)	(915,760)	18	(1,225,500)		
001715	410600	RETIREMENT	370,896	198,055	128,191	61	424,161		
001715	410801	OVERTIME	860,000	395,996	(5,996)	102	500,000	no trend	
001715	410802	PART TIME / EXTRA HELP	450,387	57,171	907,866	6	65,100	HIRE FT	
001715	421100	TELEPHONE	6,500	11,944	(5,444)	184	15,360	cradle point and cell	
001715	421200	PRINTING	6,000	485	5,515	8	2,500	business cards	
001715	421301	ELECTRICITY	6,000	-	6,000	-	-		
001715	421303	WATER AND SEWER	7,000	449	6,551	6	-		
001715	421305	LP GAS	5,000	-	5,000	-	-		
001715	421400	TRAVEL	2,500	2,505	(5)	100	-		
001715	421402	TRAVEL-TRAINING RELATED	5,500	2,195	305	88	15,000	Munis, ESO, Op IQ, Fire, Radio	
001715	421500	MAINT/REP BLDG AND GRNDS	24,000	-	25,000	-	24,000		
001715	421600	MAINT/REP EQUIPMENT	1,000	643	(643)	-	10,000	Increased Fire	
001715	421700	MAINT/REP AUTO	105,000	31,525	56,488	46	120,000	Older fleet	
001715	421800	POSTAGE	250	31	219	12	250		
001715	421900	BLDG/EQUIP RENTAL	-	-	-	-	-		
001715	421911	RENT - FRIENDSHIP VFD	21,600	10,800	10,800	50	21,600		
001715	421912	RENT - CITIZENS VFD	40,800	17,000	23,800	42	40,800		
001715	421913	RENT - SHEPHERDSTOWN VFD	19,200	9,600	9,600	50	40,800		
001715	421914	RENT - INDEPENDENT VFD	28,800	16,800	12,000	58	28,800		
001715	421915	RENT - BLUE RIDGE VFD	-	-	-	-	-		
001715	421916	RENT - MIDDLEWAY VFD	-	-	-	-	19,200		
001715	421917	RENT - BAKERTON	-	-	-	-	-		
001715	422000	ADVERTISING / LEGAL PUBS	100	-	100	-	100		
001715	422100	TRAINING AND EDUCATION	26,750	9,706	17,044	36	32,000	Mandated, Certs,	
001715	422200	DUES AND SUBSCRIPTIONS	1,200	1,536	(736)	192	2,800	Natl safety office	
001715	422300	PROFESSIONAL SERVICES	48,000	43,594	4,406	91	50,800	Med Dirctr, Acctg, PTSD, Menti	
001715	422600	INSURANCE AND BONDS	43,000	42,271	729	98	-	Trnsfr 401	
001715	422601	WORKERS COMP INSURANCE	235,000	74,654	160,346	32	-	Trnsfr 401	
001715	423000	CONTRACTED SERVICES	350,000	222,769	187,231	54	370,000	HENDERSON CONSULTING \$15	
001715	423200	BANK CHARGES	-	-	-	-	-		
001715	423500	REMITTANCE FEES COLLECTED	-	-	-	-	-		
001715	423501	REMITTANCE FEES COLL-EXPENSE	-	-	-	-	-		
001715	423599	REMITTANCE FEES COLL-BAD DEBT	-	-	-	-	-		
001715	423600	REFUNDING ERRONEOUS PAYMENTS	-	-	-	-	-		
001715	434100	MATERIALS AND SUPPLIES	44,600	17,390	28,610	38	46,000		
001715	434103	MEDICAL SUPPLIES - AMBULANCES	300,000	83,690	110,601	63	300,000		
001715	434300	AUTO SUPPLIES	7,000	3,298	3,702	47	7,000		
001715	434500	UNIFORMS	80,000	13,582	66,418	17	80,000		
001715	435300	COMPUTER SOFTWARE	-	-	-	-	-		
001715	435400	COMPUTER HARDWARE	-	-	-	-	75,000	\$75K TRUCK RADIO & INSTALL	
001715	435500	INFORMATION TECH SUPPORT	-	-	-	-	-		
001715	435600	LICENSE AND ANNUAL FEES	53,000	22,360	32,640	41	64,000	\$17K Op IQ, \$4K EDMS, \$3.5K C	
001715	445900	CAPITAL OUTLAY-EQUIPMENT	-	-	-	-	-		
001715	445902	EQUIPMENT-OTHER /NON-VEHICLES	-	-	-	-	-		
001715	449999	PCARD UNALLOCATED TRANSACTIONS	-	-	-	-	-		
001715	456700	CONTR/TRSFR OTHR GOV UNIT	-	-	-	-	-		
001715	456731	IN-KIND CONTR-FRIENDSHIP VFD	-	-	-	-	-		
001715	456732	IN-KIND CONTR-CITIZENS VFD	-	-	-	-	-		
001715	456733	IN-KIND CONTR-SHEPHERDSTN VFD	-	-	-	-	-		
001715	456734	IN-KIND CONTR-INDEPENDENT VFD	-	-	-	-	-		
001715	456735	IN-KIND CONTR-BLUE RIDGE VFD	-	-	-	-	-	ANY PART 2 EMPEE PRINTING	
001715	456736	IN-KIND CONTR-MIDDLEWAY VFD	-	-	-	-	-	AMB FEE 20% CAPITAL OUTLA	
001715	456737	IN-KIND CONTR-BAKERTON VFD	-	-	-	-	-	TRANSPORT TREND AND INCRE	
			(500,000)				(1,100,000)	FY25 AMBULANCE FEE	
			(1,850,000)				(1,850,000)	FY26 AMBULANCE FEE	
				1%					-15.0%
			\$ 4,146,093	41,461		TOTAL	\$ 3,523,233	\$	(622,860)

JEFFERSON COUNTY COMMISSION
EMERGENCY SERVICES AGENCY
FY26 SALARY AND WAGES
FY26 MERIT AND COLA

Location	Job Class Description	Status	Last Name	First Name	Grade	Hire Date	Hourly	Annual	FICA	Medicare	Retire	Total
715	ADMINISTRATIVE ASSISTANT-80HR	FT	TAYLOR	PAMELA	0205	12/17/2023	\$ 19.95	\$ 41,496	\$ 2,573	\$ 602	\$ 3,942	\$ 48,613
715	CAPTAIN - PT	PT	CONSIDINE	SARA	CAPP	06/16/2024	39.96	41,558	2,577	603	3,948	48,686
715	CAPTAIN III - EMS	FT	LYONS	JOHN	CAP3	06/16/2024	41.43	90,490	5,610	1,312	8,597	106,009
715	CAPTAIN III - EMS	FT	HORN	ROBERT	CAP3	06/16/2024	37.74	82,418	5,110	1,195	7,830	96,552
715	DIRECTOR OF EMERGENCY SERVICES	FT	SINE	THEODORE	0903	06/16/2024	59.17	123,068	7,630	1,784	11,691	144,175
715	FF/AEMT I PT	PT	LOVO - LASURE	ANGEL	AE1P	06/16/2024	21.78	22,651	1,404	328	2,152	26,536
715	FF/AEMT II	FT	WEST	JAMES	AEM2	06/16/2024	24.68	53,901	3,342	782	5,121	63,145
715	FF/AEMT III	FT	LOCKE	MATTHEW	AEM3	06/16/2024	23.48	51,276	3,179	744	4,871	60,070
715	FF/EMT I	FT	OSMAN	CHASE	EMT1	10/21/2024	20.67	45,143	2,799	655	4,289	52,885
715	FF/EMT I - PT	PT	MOOD	JAMES	EM1P	06/16/2024	20.17	20,977	1,301	304	1,993	24,574
715	FF/EMT I - PT	PT	RUPPENTHAL	JESSE	EM2P	06/16/2024	20.17	20,977	1,301	304	1,993	24,574
715	FF/EMT I - PT	PT	ST THOMAS	ROBERT	EM1P	06/16/2024	20.17	20,977	1,301	304	1,993	24,574
715	FF/EMT II	FT	RICE	AMANDA	EMT2	06/16/2024	21.98	47,997	2,976	696	4,560	56,228
715	FF/EMT II	FT	KAIN-SISK	CARLIEGH	EMT2	06/16/2024	21.57	47,102	2,920	683	4,475	55,180
715	FF/EMT II	FT	KERNS	CHARLES	EMT2	06/16/2024	21.57	47,102	2,920	683	4,475	55,180
715	FF/EMT II	FT	EDWARDS	CHEYENNE	EMT2	06/16/2024	21.17	46,231	2,866	670	4,392	54,159
715	FF/EMT II	FT	PULTZ	COREY	EMT2	06/16/2024	21.17	46,231	2,866	670	4,392	54,159
715	FF/EMT II	FT	THOMAS-PHILLIPS	DARLEY	EMT2	06/16/2024	21.17	46,231	2,866	670	4,392	54,159
715	FF/EMT II	FT	HERNANDEZ	EDUARDO	EMT2	06/16/2024	21.17	46,231	2,866	670	4,392	54,159
715	FF/EMT II	FT	PULTZ	EMILY	EMT2	06/16/2024	21.17	46,231	2,866	670	4,392	54,159
715	FF/EMT II	FT	STAVAC	JOHN BRADLEY	EMT2	06/16/2024	21.17	46,231	2,866	670	4,392	54,159
715	FF/EMT II	FT	MEGEATH	LEAH	EMT2	06/16/2024	21.17	46,231	2,866	670	4,392	54,159
715	FF/EMT II	FT	COSTELLO	LYNN	EMT2	09/18/1989	25.05	54,716	3,392	793	5,198	64,099
715	FF/EMT II	FT	GOODWIN	MELISSA	EMT2	06/16/2024	21.17	46,231	2,866	670	4,392	54,159
715	FF/EMT II - PT	PT	SHOCKEY	SAVANNAH	EM2P	06/16/2024	20.66	21,486	1,332	312	2,041	25,171
715	FF/EMT III	FT	LEWIS	MICHELLE	EMT3	06/16/2024	22.52	49,189	3,050	713	4,673	57,625
715	FF/EMT III	FT	CLUFF	JOHANNA	EMT3	06/16/2024	21.69	47,371	2,937	687	4,500	55,495
715	FF/EMT III	FT	POE	RONALD	EMT3	06/16/2024	26.17	57,155	3,544	829	5,430	66,957
715	FF/EMT III	FT	TURNER	RONNIE	EMT3	06/16/2024	23.82	52,033	3,226	754	4,943	60,956
715	FF/P I	FT	LENTZ	TODD	PAR1	06/16/2024	27.76	60,632	3,759	879	5,760	71,031
715	FF/P I PT	PT	BOHON	STACI	PAR1	06/16/2024	25.50	26,520	1,644	385	2,519	31,068
715	FF/P II	FT	POE	DANIEL	PAR2	06/16/2024	30.10	65,746	4,076	953	6,246	77,021
715	FF/P II	FT	RALSTON	ANGEL	PAR2	06/16/2024	28.47	62,169	3,854	901	5,906	72,831
715	FF/P II	FT	BAKER	CAITLYN	PAR2	06/16/2024	26.91	58,775	3,644	852	5,584	68,855
715	FF/P II	FT	GRAHAM	CATHERINE	PAR2	06/16/2024	28.46	62,157	3,854	901	5,905	72,817
715	FF/P II	FT	ROBERTS	COLIN	PAR2	06/16/2024	26.91	58,775	3,644	852	5,584	68,855
715	FF/P II PT	PT	WALSH	ROBERT	PA2P	06/16/2024	29.71	30,898	1,916	448	2,935	36,197
715	FF/P II PT	PT	HARRIS	MICHELLE	PA2P	06/16/2024	28.64	29,786	1,847	432	2,830	34,894
715	FF/P II PT	PT	O'MEARA	PATRICK	PA2P	06/16/2024	26.13	27,175	1,685	394	2,582	31,836
715	FF/P III	FT	DIXON	BERYL	PAR3	06/16/2024	30.28	66,136	4,100	959	6,283	77,478
715	FF/P III	FT	BILLINGS	BRICE	PAR3	06/16/2024	28.63	62,535	3,877	907	5,941	73,260
715	FF/P III	FT	MINNICK	MATHEW	PAR3	06/16/2024	29.73	64,920	4,025	941	6,167	76,054
715	FF/P III PT	PT	POE	WILLIAM	PAR3	06/16/2024	31.44	68,658	4,257	996	6,523	80,433
715	FF/P III PT	PT	HESS	ADAM	PA3P	06/16/2024	32.17	33,457	2,074	485	3,178	39,195
715	FF/P IV	FT	CHANEY	BETHANY	PAR4	06/17/2024	30.47	66,546	4,126	965	6,322	77,959
715	FF/P IV	FT	LYONS	CHRISTOPHER	PAR4	06/16/2024	29.90	65,310	4,049	947	6,204	76,511
715	FF/P IV	FT	VIANDS	GARY	PAR4	06/16/2024	31.63	69,071	4,282	1,002	6,562	80,917
715	FF/P IV	FT	SINE	RUFUS	PAR4	06/16/2024	32.22	70,378	4,363	1,020	6,686	82,448
715	FF/P IV PT	PT	CONNER	MONTE	PA4P	01/12/2017	32.97	34,289	2,126	497	3,257	40,169
715	FF/P IV PT	PT	CLUFF	RICHARD	PA4P	06/16/2024	31.77	33,041	2,049	479	3,139	38,707

